
ENGROSSED SUBSTITUTE HOUSE BILL 1070

State of Washington

54th Legislature

1995 Regular Session

By House Committee on Capital Budget (originally sponsored by Representatives Sehlin, Ogden, Dellwo, Schoesler, Sheahan and Chopp; by request of Office of Financial Management)

Read first time 03/24/95.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; creating new
3 sections; and declaring an emergency.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5 NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,
6 subject to the provisions set forth in this act, the several dollar
7 amounts hereinafter specified, or so much thereof as shall be
8 sufficient to accomplish the purposes designated, are hereby
9 appropriated and authorized to be incurred for capital projects during
10 the period ending June 30, 1997, out of the several funds specified in
11 this act.

12 NEW SECTION. **Sec. 2.** As used in this act, the following phrases
13 have the following meanings:

14 "Aquatic Lands Acct" means the Aquatic Lands Enhancement Account;
15 "Cap Bldg Constr Acct" means Capitol Building Construction Account;
16 "Capital improvements" or "capital projects" means acquisition of
17 sites, easements, rights of way, or improvements thereon and
18 appurtenances thereto, design, engineering, construction and initial

1 equipment, reconstruction, demolition, or major alterations of new or
2 presently owned capital assets;

3 "CEP & RI Acct" means Charitable, Educational, Penal, and
4 Reformatory Institutions Account;

5 "Common School Constr Fund" means Common School Construction Fund;

6 "Common School Reimb Constr Acct" means Common School Reimbursable
7 Construction Account;

8 "CWU Cap Proj Acct" means Central Washington University Capital
9 Projects Account;

10 "Data Proc Rev Acct" means Data Processing Revolving Account;

11 "EWU Cap Proj Acct" means Eastern Washington University Capital
12 Projects Account;

13 "For Dev Acct" means Forest Development Account;

14 "Res Mgmt Cost Acct" means Resource Management Cost Account;

15 "Game Spec Wildlife Acct" means Game Special Wildlife Account;

16 "H Ed Constr Acct" means Higher Education Construction Account
17 1979;

18 "H Ed Reimb Constr Acct" means Higher Education Reimbursable
19 Construction Account;

20 "LIRA" means State and Local Improvement Revolving Account;

21 "LIRA, Waste Fac 1980" means State and Local Improvement Revolving
22 Account--Waste Disposal Facilities 1980;

23 "LIRA, Water Sup Fac" means State and Local Improvements Revolving
24 Account--Water supply facilities;

25 "Lapse" or "revert" means the amount shall return to an
26 unappropriated status;

27 "Nat Res Prop Repl Acct" means Natural Resources Property
28 Replacement Account;

29 "NOVA" means the Nonhighway and Off-Road Vehicle Activities Program
30 Account;

31 "ORA" means Outdoor Recreation Account;

32 "Provided solely" means the specified amount may be spent only for
33 the specified purpose. Unless otherwise specifically authorized in
34 this act, any portion of an amount provided solely for a specified
35 purpose which is unnecessary to fulfill the specified purpose shall
36 lapse;

37 "Pub Fac Constr Loan Rev Acct" means Public Facility Construction
38 Loan Revolving Account;

1 "Public Safety and Education Acct" means Public Safety and
2 Education Account;

3 "Public Safety Reimb Bond" means Public Safety Reimbursable Bond
4 Account;

5 "Rec Fisheries Enh Acct" means Recreational Fisheries Enhancement
6 Account;

7 "St Conv & Trade Ctr Acct" means State Convention and Trade Center
8 Account;

9 "St Bldg Constr Acct" means State Building Construction Account;

10 "State Emerg Water Proj Rev" means Emergency Water Project
11 Revolving Account--State;

12 "TESC Cap Proj Acct" means The Evergreen State College Capital
13 Projects Account;

14 "Thoroughbred Racing Acct" means Washington Thoroughbred Racing
15 Account;

16 "Thurston County Cap Fac Acct" means Thurston County Capital
17 Facilities Account;

18 "UW Bldg Acct" means University of Washington Building Account;

19 "WA Housing Trust Acct" means Washington Housing Trust Account;

20 "WA St Dev Loan Acct" means Washington State Development Loan
21 Account;

22 "Water Pollution Cont Rev Fund" means Water Pollution Control
23 Revolving Fund;

24 "WSU Bldg Acct" means Washington State University Building Account;

25 "WWU Cap Proj Acct" means Western Washington University Capital
26 Projects Account.

27 Numbers shown in parentheses refer to project identifier codes
28 established by the office of financial management.

PART 1
GENERAL GOVERNMENT

NEW SECTION. **Sec. 101. FOR THE OFFICE OF THE SECRETARY OF STATE**
Northwest Washington Regional Archives: Construction (90-1-003)

Reappropriation:

St Bldg Constr Acct--State	\$	3,970
Prior Biennia (Expenditures)	\$	128,341
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	132,311

NEW SECTION. **Sec. 102. FOR THE OFFICE OF THE SECRETARY OF STATE**
Central Washington Regional Archives--Central Washington University
Campus (93-2-001)

The appropriation in this section is subject to the review and allotment procedures under section 813 of this act.

Reappropriation:

St Bldg Constr Acct--State	\$	434,000
Prior Biennia (Expenditures)	\$	3,500,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	3,934,000

NEW SECTION. **Sec. 103. FOR THE OFFICE OF THE SECRETARY OF STATE**
Essential Records Storage Site--Asbestos survey and abatement (94-
1-002)

Reappropriation:

St Bldg Constr Acct--State	\$	50,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	50,000

NEW SECTION. **Sec. 104. FOR THE OFFICE OF THE SECRETARY OF STATE**
Eastern Washington Branch Archives: Design (94-2-002)

Reappropriation:

St Bldg Constr Acct--State	\$	6,200
Prior Biennia (Expenditures)	\$	52,000
Future Biennia (Projected Costs)	\$	4,540,612

TOTAL	\$	4,598,812

1 NEW SECTION. Sec. 105. FOR THE OFFICE OF THE SECRETARY OF STATE

2 Puget Sound Branch Archives--Building design and construction (94-
3 2-003)

4 The appropriation in this section is subject to the review and
5 allotment procedures under section 813 of this act.

6 **Appropriation:**

7	St Bldg Constr Acct--State	\$	6,700,125
8	Prior Biennia (Expenditures)	\$	40,000
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	6,740,125

12 NEW SECTION. Sec. 106. FOR THE OFFICE OF THE SECRETARY OF STATE

13 Puget Sound Branch--Building "C" asbestos abatement and demolition
14 (96-1-001)

15 **Appropriation:**

16	St Bldg Constr Acct--State	\$	125,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	125,000

21 NEW SECTION. Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
22 AND ECONOMIC DEVELOPMENT

23 Community economic revitalization (86-1-001)

24 **Reappropriation:**

25	Public Works Assistance Acct--State	\$	3,321,298
26	Pub Fac Constr Loan Rev Acct--State	\$	3,862,729
27	St Bldg Constr Acct--State	\$	2,106,034
28			-----
29	Subtotal Reappropriation	\$	9,290,061

30 **Appropriation:**

31	Pub Fac Constr Loan Rev Acct--State	\$	1,500,000
32	Public Works Assistance Acct--State	\$	4,000,000
33			-----
34	Subtotal Appropriation	\$	5,500,000
35	Prior Biennia (Expenditures)	\$	7,026,937
36	Future Biennia (Projected Costs)	\$	24,000,000
37			-----
38	TOTAL	\$	45,816,998

39 NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
40 AND ECONOMIC DEVELOPMENT

41 Development loan fund (88-2-002)

42 **Reappropriation:**

43	St Bldg Constr Acct--State	\$	2,000,000
44	Wa St Dev Loan Acct--Federal	\$	186,654

1			-----
2		Subtotal Reappropriation	\$ 2,186,654
3	Appropriation:		
4		St Bldg Constr Acct--State	\$ 1,000,000
5		Wa St Dev Loan Acct--Federal	\$ 3,500,000
6			-----
7		Subtotal Appropriation	\$ 4,500,000
8		Prior Biennia (Expenditures)	\$ 5,932,935
9		Future Biennia (Projected Costs)	\$ 20,000,000
10			-----
11		TOTAL	\$ 32,619,589

12 NEW SECTION. **Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
13 **AND ECONOMIC DEVELOPMENT**

14 **Grays Harbor dredging (88-3-006)**

15 The reappropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The reappropriation is provided solely for the state's share
18 of costs for Grays Harbor dredging, dike construction, bridge
19 relocation, and related expenses.

20 (2) Expenditure of moneys from this reappropriation is contingent
21 on the authorization of \$40,000,000 and an initial appropriation of at
22 least \$13,000,000 from the United States army corps of engineers and
23 the authorization of at least \$10,000,000 from the local government for
24 the project. Up to \$3,500,000 of the local government contribution for
25 the first year on the project may be composed of property, easements,
26 rent adjustments, and other expenditures specifically for the purposes
27 of this appropriation if approved by the army corps of engineers.
28 State funds shall be disbursed at a rate not to exceed one dollar for
29 every four dollars of federal funds expended by the army corps of
30 engineers and one dollar from other nonstate sources.

31 (3) Expenditure of moneys from this reappropriation is contingent
32 on a cost-sharing arrangement and the execution of a local cooperation
33 agreement between the port of Grays Harbor and the army corps of
34 engineers pursuant to P.L. 99-662, the federal water resources
35 development act of 1986, whereby the corps of engineers will construct
36 the project as authorized by that federal act.

37 (4) The port of Grays Harbor shall make the best possible effort
38 to acquire additional project funding from nonstate public grants
39 and/or other governmental sources other than those in subsection (2)
40 of this section. Any money, up to \$10,000,000 provided from such
41 sources other than those in subsection (2) of this section, shall be
42 used to reimburse or replace state building construction account money.
43 In the event the project cost is reduced, any resulting reduction or
44 reimbursement of nonfederal costs realized by the port of Grays Harbor
45 shall be shared proportionally with the state.

46	Reappropriation:		
47		St Bldg Constr Acct--State	\$ 5,788,144
48		Prior Biennia (Expenditures)	\$ 4,211,856
49		Future Biennia (Projected Costs)	\$ 0
50			-----
51		TOTAL	\$ 10,000,000

1 NEW SECTION. **Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 **Housing assistance, weatherization, and affordable housing program**
4 **(88-5-015)**

5 \$2,000,000 of the appropriation from the state building
6 construction account is provided solely for grants to Habitat for
7 Humanity or similar nonprofit organizations. As a condition on the
8 receipt of a grant, the recipient shall agree to use the grant to make
9 no interest loans for low-income housing and all loan repayments will
10 be used to make no interest loans for low-income housing.

11 **Reappropriation:**

12	St Bldg Constr Acct--State	\$	33,214,000
13	CEP & RI Acct--State	\$	2,830,959
14			-----
15	Subtotal Reappropriation	\$	36,044,959

16 **Appropriation:**

17	CEP & RI Acct--State	\$	2,000,000
18	St Bldg Constr Acct--State	\$	43,800,000
19	WA Housing Trust Acct	\$	2,200,000
20			-----
21	Subtotal Appropriation	\$	48,000,000
22	Prior Biennia (Expenditures)	\$	77,601,500
23	Future Biennia (Projected Costs)	\$	100,000,000
24			-----
25	TOTAL	\$	261,646,459

26 NEW SECTION. **Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
27 **AND ECONOMIC DEVELOPMENT**

28 **A Contemporary Theatre (ACT)--Seattle (90-1-006)**

29 This reappropriation is provided solely for the construction or
30 renovation of a new theater in Seattle.

31 **Reappropriation:**

32	St Bldg Constr Acct--State	\$	914,696
33	Prior Biennia (Expenditures)	\$	85,031
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	999,727

37 NEW SECTION. **Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
38 **AND ECONOMIC DEVELOPMENT**

39 **Seattle Center redevelopment:** For upgrading the Coliseum,
40 including engineering and other studies to determine renovation
41 alternatives for the Coliseum, the International Fountain mall,
42 Memorial Stadium, the Center House, the Pacific Arts Center, the Opera
43 House, and central plant; converting the northwest rooms to a
44 conference and exhibit facility; adding parking; renovating and
45 developing open space areas; making improvements to mechanical,
46 electrical, and other high-priority building systems; and making
47 general improvements to the site, including but not limited to signs,
48 fountains, portable stages and fencing **(92-1-019)**

1	Prior Biennia (Expenditures)	\$	1,800
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	600,000

5 NEW SECTION. Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
6 AND ECONOMIC DEVELOPMENT

7 **Building for the arts:** For grants to local performing arts and art
8 museum organizations for facility improvements or additions **(92-5-100)**

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The following projects are eligible for funding:

12	Phase 1		Estimated Total
13			Capital Cost
14	Seattle Children's Theatre	\$	8,000,000
15	Admiral Theatre (Bremerton)	\$	4,261,000
16	Pacific Northwest Ballet	\$	7,500,000
17	Seattle Symphony	\$	54,000,000
18	Seattle Repertory Theatre		
19	(Phase 1)	\$	4,000,000
20	Broadway Theatre District		
21	(Tacoma)	\$	11,800,000
22	Allied Arts of Yakima	\$	500,000
23	Spokane Art School	\$	454,000
24	Seattle Art Museum	\$	4,862,500
25			-----
26	Total	\$	95,377,500

27	Phase 2		Estimated Total
28			Capital Cost
29	Bainbridge Performing		
30	Arts Center	\$	1,200,000
31	The Children's Museum	\$	2,850,000
32	Everett Community Theatre	\$	12,119,063
33	Kirkland Center for		
34	the Performing Arts	\$	2,500,000
35	Makah Cultural and		
36	Research Center	\$	1,600,000
37	Mount Baker Theatre Center	\$	1,581,000
38	Seattle Group Theatre	\$	334,751
39	Seattle Opera Association	\$	985,000
40	Seattle Repertory Theatre		
41	(Phase 2)	\$	4,000,000
42	Valley Museum of Northwest		
43	Art	\$	1,100,000
44	Village Theatre	\$	6,000,000
45	The Washington Center		
46	for the Performing Arts	\$	400,000
47	Whidbey Island Center		
48	for the Arts	\$	1,200,000
49			-----
50	Total	\$	35,869,814

1	Phase 3	Estimated Total
2		Capital Cost
3	ACT Theatre	\$ 28,100,000
4	Corbin Art Theater (Spokane)	\$ 69,055
5	Cutter Theater	\$ 725,511
6	Depot Arts Center	
7	(Anacortes)	\$ 68,000
8	Little Theater (Walla Walla)	\$ 100,000
9	Meadow for the Arts	
10	(Gig Harbor)	\$ 2,550,000
11	New City Theater	\$ 281,000
12	Northwest Puppet Theater	\$ 413,300
13	Paramount Theater	\$ 14,705,262
14	Rainier Valley Cultural	
15	Center	\$ 600,000
16	Seattle Children s Theater	\$ 3,200,000
17	Steilacoom Cultural Center	\$ 65,000
18	Meyendenbauer Theater	\$ 2,400,000
19	Tu-Ha-Buts Cultural Center	\$ 777,405
20	Vancouver Arts School	\$ 8,549,313
21	World Kite Museum	\$ 900,000
22	Clallam County Gallery	\$ 174,314
23	Columbia Theater	\$ 500,000
24		-----
25	Total	\$ 64,178,160

26 (2) The state grant may provide no more than fifteen percent of
27 the estimated total capital cost or actual total capital cost of the
28 project, whichever is less. The remaining portions of project capital
29 costs shall be a match from nonstate sources. The match may include
30 cash and land value.

31 (3) State funding shall be distributed to projects in the order in
32 which matching requirements have been met.

33 (4) The department shall submit a list of recommended performing
34 arts, museum, and cultural organization projects for funding in the
35 1997-99 capital budget. The list shall result from a competitive
36 grants program developed by the department based upon: Uniform
37 criteria for the selection of projects and awarding of grants for up to
38 fifteen percent of the total project cost; local community support for
39 the project; a requirement that the sites for the projects are secured
40 or optioned for purchase; and a state-wide geographic distribution of
41 projects.

42 (5) The reappropriation and new appropriation in this section are
43 provided to fully fund the state share for phase 1, 2, and 3 of the
44 building for the arts program. Within this amount the department may
45 fund projects that demonstrate adequate progress and have secured the
46 necessary match funding. The department may require that projects
47 recompile for funding.

48 (6) By December 15, 1995, the department shall submit a report to
49 the appropriate fiscal committees of the legislature on the progress of
50 the building for the arts program, including a list of projects funded
51 under this section.

52 **Reappropriation:**
53 **St Bldg Constr Acct--State \$ 8,000,000**

1	Appropriation:		
2	St Bldg Constr Acct--State	\$	1,000,000
3	Prior Biennia (Expenditures)	\$	9,209,986
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	18,209,986

7 NEW SECTION. **Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
8 **AND ECONOMIC DEVELOPMENT**

9 **Columbia Gorge Interpretive Center (92-5-101)**

10 The reappropriation in this section shall be matched by at least
11 \$5,000,000 from nonstate sources provided for capital costs of the
12 project. The match may include cash, land value, and other in-kind
13 contributions.

14	Reappropriation:		
15	St Bldg Constr Acct--State	\$	1,000,886
16	Prior Biennia (Expenditures)	\$	3,999,114
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	5,000,000

20 NEW SECTION. **Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
21 **AND ECONOMIC DEVELOPMENT**

22 **Tri-Cities Trade Center (93-5-003)**

23 The appropriations in this section may be used only for capital
24 development of an arena multi-purpose facility and adjacent recreation
25 space in the city of Pasco. These appropriations shall be matched by
26 at least \$2,800,000 provided from nonstate sources.

27	Reappropriation:		
28	St Bldg Constr Acct--State	\$	2,527,385
29	Prior Biennia (Expenditures)	\$	272,615
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	2,800,000

33 NEW SECTION. **Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
34 **AND ECONOMIC DEVELOPMENT**

35 **Martin Luther King Jr. Memorial (93-5-005)**

36 Each dollar expended from the reappropriation in this section
37 shall be matched by at least one dollar from other sources expended for
38 the same purpose.

39	Reappropriation:		
40	St Bldg Constr Acct--State	\$	95,450
41	Prior Biennia (Expenditures)	\$	4,550
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	100,000

1 NEW SECTION. **Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 **Challenger Learning Center (93-5-006)**

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The appropriation is provided solely for support of science
7 education at the Challenger learning center at the museum of flight;
8 and

9 (2) Each dollar expended from the appropriation in this section
10 shall be matched by at least one dollar from nonstate sources for the
11 same purpose.

12 **Reappropriation:**

13 St Bldg Constr Acct--State	\$	322,908
14 Prior Biennia (Expenditures)	\$	477,092
15 Future Biennia (Projected Costs)	\$	0
16		-----
17 TOTAL	\$	800,000

18 NEW SECTION. **Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
19 **AND ECONOMIC DEVELOPMENT**

20 **Fire Training Academy: Preservation (94-1-016)**

21 The appropriation in this section is subject to the following
22 conditions and limitations: That portion of the appropriation related
23 to underground storage tanks may be expended only after compliance with
24 section 140 of this act.

25 **Reappropriation:**

26 St Bldg Constr Acct--State	\$	1,221,018
27 Appropriation:		
28 St Bldg Constr Acct--State	\$	1,500,000
29 Prior Biennia (Expenditures)	\$	128,982
30 Future Biennia (Projected Costs)	\$	1,200,000
31		-----
32 TOTAL	\$	4,050,000

33 NEW SECTION. **Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
34 **AND ECONOMIC DEVELOPMENT**

35 **Emergency Management Building: Preservation (94-1-018)**

36 **Reappropriation:**

37 St Bldg Constr Acct--State	\$	71,759
38 Prior Biennia (Expenditures)	\$	13,325
39 Future Biennia (Projected Costs)	\$	0
40		-----
41 TOTAL	\$	85,084

42 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
43 **AND ECONOMIC DEVELOPMENT**

44 **Public works trust fund loans (94-2-001)**

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 Up to \$20,000,000 of the new appropriation may be used for
4 preconstruction activity loans under House Bill No. 2063.

5	Reappropriation:		
6	Public Works Assistance Acct--State	\$	105,699,689
7	Appropriation:		
8	Public Works Assistance Acct--State	\$	178,900,000
9	Prior Biennia (Expenditures)	\$	151,561,725
10	Future Biennia (Projected Costs)	\$	695,900,000
11			-----
12	TOTAL	\$	1,132,061,414

13 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
14 **AND ECONOMIC DEVELOPMENT**

15 **Washington Technology Center: Equipment (94-2-002)**

16 The reappropriation in this section is provided solely for
17 equipment installations on the first floor of Fluke Hall. The
18 appropriation shall be transferred to and administered by the
19 University of Washington.

20	Reappropriation:		
21	St Bldg Constr Acct--State	\$	947,785
22	Prior Biennia (Expenditures)	\$	32,215
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	980,000

26 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
27 **AND ECONOMIC DEVELOPMENT**

28 **Bigelow House:** For restoration and renovation of this historic
29 home to accommodate public visitors (94-2-004)

30 The reappropriation in this section is contingent on the project
31 being owned and operated by a public or nonprofit organization.

32	Reappropriation:		
33	St Bldg Constr Acct--State	\$	298,923
34	Prior Biennia (Expenditures)	\$	9,077
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	308,000

38 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
39 **AND ECONOMIC DEVELOPMENT**

40 **Olympic Peninsula Natural History Museum (94-2-005)**

41 The appropriation in this section is subject to the following
42 conditions and limitations:

43 (1) Each two dollars expended from this reappropriation shall be
44 matched by at least one dollar from other sources. The match may
45 include cash, land, and in-kind donations.

1	Reappropriation:		
2	St Bldg Constr Acct--State	\$	275,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	275,000

7 NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
8 **AND ECONOMIC DEVELOPMENT**

9 **Camelot community flooding assistance:** To provide financial
10 assistance to King county to relieve flooding in the Camelot community
11 **(94-2-012)**

12 The appropriation in this section is subject to the following
13 conditions and limitations: Each dollar expended from the
14 appropriation shall be matched by at least five dollars from nonstate
15 sources for the same purpose.

16	Reappropriation:		
17	St Bldg Constr Acct--State	\$	75,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	75,000

22 NEW SECTION. **Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
23 **AND ECONOMIC DEVELOPMENT**

24 **Daybreak Star Center: Remodel (94-2-100)**

25	Reappropriation:		
26	St Bldg Constr Acct--State	\$	88,484
27	Prior Biennia (Expenditures)	\$	138,516
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	227,000

31 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
32 **AND ECONOMIC DEVELOPMENT**

33 **Timber ports capital asset improvements:** To assist the ports of
34 Grays Harbor, Port Angeles, and Longview with infrastructure
35 development and facilities improvements to increase economic diversity
36 and enhance employment opportunities **(94-2-102)**

37 The reappropriation in this section is subject to the following
38 conditions and limitations:

39 (1) Each port shall provide, at a minimum, six dollars of nonstate
40 match for each five dollars received from this reappropriation. The
41 match may include cash and land value.

42 (2) State assistance to each port shall not exceed the following
43 amounts:

44	<u>Port</u>	<u>Amount</u>
----	-------------	---------------

1	Port of Grays Harbor	\$ 564,000	
2	Port of Port Angeles	\$ 1,500,000	
3	Port of Longview	\$ 1,855,000	
4	Reappropriation:		
5	St Bldg Constr Acct--State	\$	3,281,019
6	Prior Biennia (Expenditures)	\$	618,981
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	3,900,000

10 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
11 **AND ECONOMIC DEVELOPMENT**

12 **Fire Training Academy Portable Building improvements (96-2-016)**

13	Appropriation:		
14	St Bldg Constr Acct--State	\$	99,410
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	99,410

19 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
20 **AND ECONOMIC DEVELOPMENT**

21 **Community Action Agencies:** For grants to nonprofit community
22 action agencies to assist in acquiring, developing, or rehabilitating
23 buildings for the purpose of providing community-based family services
24 under RCW 43.63A.115

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The state grant may provide no more than twenty-five percent
28 of the estimated total capital cost or actual total capital cost of the
29 project, whichever is less. The remaining portions of project capital
30 costs shall be a match from nonstate sources. The match may include
31 cash, land value, and other in-kind contributions;

32 (2) State funding shall be distributed to projects in the order in
33 which matching requirements for specific project phases have been met;
34 and

35 (3) The following projects are eligible for funding:

36		Estimated Total	
37		Capital Cost	
38	Benton Franklin Community		
39	Action Committee	\$ 1,200,000	
40	Central Area Motivation		
41	Project	\$ 1,000,000	
42	Community Action Center of		
43	Whitman County	\$ 390,000	
44	Community Action Council		
45	of Lewis, Mason, and		
46	Thurston Counties	\$ 700,000	
47	El Centro de la Raza	\$ 1,250,000	

1	Fremont Public Association	\$ 3,000,000
2	Kitsap Community Action	
3	Program	\$ 465,000
4	Kittitas Community Action	
5	Council	\$ 600,000
6	Lower Columbia Community	
7	Action Council	\$ 1,331,625
8	Metropolitan Development	
9	Council	\$ 880,000
10	Multiservice Centers of	
11	North and East King	
12	County	\$ 1,600,000
13	Northeast Washington Rural	
14	Resources Development	
15	Association	\$ 1,200,000
16	Okanogan County Community	
17	Action Council	\$ 350,000
18	South King County	
19	Multiservice Center	\$ 800,000
20	Spokane Neighborhood Action	
21	Programs	\$ 1,500,000
22	Yakima Valley Farmworker	
23	Clinic	\$ 605,000
24		-----
25	Total	\$ 16,871,625

26	Appropriation:	
27	St Bldg Constr Acct--State	\$ 3,000,000
28	Prior Biennia (Expenditures)	\$ 0
29	Future Biennia (Projected Costs)	\$ 1,000,000
30		-----
31	TOTAL	\$ 4,000,000

32 NEW SECTION. **Sec. 138. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
33 **AND ECONOMIC DEVELOPMENT**

34 **Juvenile detention facilities:** For financial assistance to local
35 governments to build or expand juvenile detention facilities

36 Individual counties or consortiums of counties are eligible to
37 make specific requests for loan authorizations under chapter 39.94 RCW
38 for assistance in the construction or expansion of local juvenile
39 detention centers. If such loans are authorized by the legislature,
40 the participating counties shall be primarily and directly liable for
41 the payments under the financing contract for the project and the
42 office of the state treasurer shall be limited to a contingent
43 obligation under the financing contract. In the event of any
44 deficiency of payments by any of the participating counties under the
45 financing contract, the office of the state treasurer is directed to
46 withdraw from that county's share of state revenues for distribution an
47 amount sufficient to fulfill the terms and conditions of the contract
48 authorized under this section.

49 NEW SECTION. **Sec. 139. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
50 **Collocated Cascadia Community College and University of Washington**
51 **Branch Campus (94-1-003)**

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation in this section is provided to acquire
4 property, design, and construct a new branch campus to meet the higher
5 education needs of the north King and south Snohomish county area;

6 (2) The location of the property to be acquired for the new
7 collocated campus shall be determined by the higher education
8 coordinating board. The higher education coordinating board shall
9 acquire a site contingent upon a satisfactory site selection
10 environmental impact statement, any necessary environmental permits,
11 and fiscal approval by the office of financial management;

12 (3) The moneys provided in this section may be allocated to the
13 appropriate institution or institutions or fiscal agency as specified
14 in the joint-operating agreement as approved by the higher education
15 coordinating board; and

16 (4) The appropriation in this section is subject to the review and
17 allotment procedures under sections 813 and 815 of this act.

18	Reappropriation:	
19	St Bldg Constr Acct--State	\$ 14,500,000
20	Appropriation:	
21	St Bldg Constr Acct--State	\$ 5,000,000
22	Prior Biennia (Expenditures)	\$ 10,710,000
23	Future Biennia (Projected Costs)	\$ 75,000,000
24		-----
25	TOTAL	\$ 105,210,000

26 NEW SECTION. Sec. 140. FOR THE OFFICE OF FINANCIAL MANAGEMENT

27 **Underground storage tank: Pool (96-1-001)**

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The money provided in this section shall be allocated to
31 agencies and institutions for removal, replacement, and environmental
32 cleanup projects related to underground storage tanks.

33 (2) No moneys appropriated in this section or in any section
34 specifically referencing this section shall be expended unless the
35 office of financial management has reviewed and approved the cost
36 estimates for the project. Projects to replace tanks shall conform
37 with guidelines to minimize risk of environmental contamination. Above
38 ground storage tanks shall be used whenever possible and agencies shall
39 avoid duplication of tanks.

40	Reappropriation:	
41	CEP & RI Acct--State	\$ 105,000
42	St Bldg Constr Acct--State	\$ 345,000
43		-----
44	Subtotal Reappropriation	\$ 450,000
45	Appropriation:	
46	St Bldg Constr Acct--State	\$ 3,000,000
47	Prior Biennia (Expenditures)	\$ 4,568,146
48	Future Biennia (Projected Costs)	\$ 7,000,000
49		-----
50	TOTAL	\$ 15,018,146

51 NEW SECTION. Sec. 141. FOR THE OFFICE OF FINANCIAL MANAGEMENT

1 **Asbestos abatement and associated minor demolition: Pool (96-1-**
2 **002)**

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The money provided in this section shall be allocated to
6 agencies and institutions for removal or abatement of asbestos.

7 (2) No moneys appropriated in this section or in any section
8 specifically referencing this section shall be expended unless the
9 office of financial management has reviewed and approved the cost
10 estimates for the project.

11	Reappropriation:		
12	St Bldg Constr Acct--State	\$	2,500,000
13	Appropriation:		
14	St Bldg Constr Acct--State	\$	3,000,000
15	Prior Biennia (Expenditures)	\$	6,358,088
16	Future Biennia (Projected Costs)	\$	16,000,000
17			-----
18	TOTAL	\$	27,858,088

19 NEW SECTION. **Sec. 142. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
20 **Americans with Disabilities Act: Pool (96-1-003)**

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The money provided in this section shall be allocated to
24 agencies and institutions for improvements to state-owned facilities
25 for program access enhancements.

26 (2) No moneys appropriated in this section shall be expended
27 unless the office of financial management has reviewed and approved the
28 cost estimates for the project. The office of financial management
29 shall implement an agency request and evaluation procedure similar to
30 the one adopted in the 1993-95 biennium for distribution of funds.

31 (3) No moneys appropriated in this section shall be available to
32 institutions of higher education to modify dormitories. The higher
33 education coordinating board shall evaluate each institution's student
34 housing program and assure that reasonable access is available or that
35 a plan is in place to make necessary modifications in a reasonable
36 timeframe with local dormitory or dedicated bond funds.

37	Reappropriation:		
38	St Bldg Constr Acct--State	\$	1,000,000
39	Appropriation:		
40	St Bldg Constr Acct--State	\$	6,000,000
41	Prior Biennia (Expenditures)	\$	8,360,000
42	Future Biennia (Projected Costs)	\$	33,000,000
43			-----
44	TOTAL	\$	48,360,000

45 NEW SECTION. **Sec. 143. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
46 **Seismic retrofit: Pool (96-1-004)**

47	Appropriation:		
48	Cap Bldg Constr Acct--State	\$	1,000,000
49	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL \$	1,000,000
4	<u>NEW SECTION. Sec. 144. FOR THE OFFICE OF FINANCIAL MANAGEMENT</u>	
5	Capital budget system improvements (96-1-006)	
6	Reappropriation:	
7	St Bldg Constr Acct--State \$	100,000
8	Appropriation:	
9	St Bldg Constr Acct--State \$	300,000
10	Prior Biennia (Expenditures) \$	300,000
11	Future Biennia (Projected Costs) . . . \$	1,200,000
12		-----
13	TOTAL \$	1,900,000
14	<u>NEW SECTION. Sec. 145. FOR THE DEPARTMENT OF GENERAL</u>	
15	ADMINISTRATION	
16	Capitol Lake repairs: To repair dam gates and shoreline areas	
17	damaged by erosion (92-1-015)	
18	Reappropriation:	
19	St Bldg Constr Acct--State \$	985,000
20	Prior Biennia (Expenditures) \$	140,000
21	Future Biennia (Projected Costs) . . . \$	0
22		-----
23	TOTAL \$	1,125,000
24	<u>NEW SECTION. Sec. 146. FOR THE DEPARTMENT OF GENERAL</u>	
25	ADMINISTRATION	
26	Capitol Campus geotechnical and hydrologic survey (92-2-108)	
27	Reappropriation:	
28	St Bldg Constr Acct--State \$	75,000
29	Prior Biennia (Expenditures) \$	125,000
30	Future Biennia (Projected Costs) . . . \$	0
31		-----
32	TOTAL \$	200,000
33	<u>NEW SECTION. Sec. 147. FOR THE DEPARTMENT OF GENERAL</u>	
34	ADMINISTRATION	
35	CFC/Halon fire control systems (94-1-009)	
36	Reappropriation:	
37	Cap Bldg Constr Acct--State \$	325,000
38	Prior Biennia (Expenditures) \$	139,000
39	Future Biennia (Projected Costs) . . . \$	0
40		-----
41	TOTAL \$	464,000

1 NEW SECTION. **Sec. 148.** **FOR THE DEPARTMENT OF GENERAL**

2 **ADMINISTRATION**

3 **Capitol Campus preservation (94-1-010)**

4 **Reappropriation:**

5	Cap Bldg Constr Acct--State	\$	910,000
6	Prior Biennia (Expenditures)	\$	2,748,000
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	3,658,000

10 NEW SECTION. **Sec. 149.** **FOR THE DEPARTMENT OF GENERAL**

11 **ADMINISTRATION**

12 **Capitol Lake dredging:** To develop a dredging plan and to dredge
13 Capitol Lake (92-1-019)

14 \$200,000 of the reappropriation in this section is provided solely
15 to develop a management plan and to implement projects to reduce
16 sedimentation and other pollution in the Deschutes river watershed.
17 Eligible projects shall include, but are not limited to, stream
18 corridor conservation, bank stabilization, agricultural soil
19 conservation, silvicultural soil conservation, and sedimentation and
20 pollution monitoring. When implementing this section, the department
21 shall coordinate with the departments of natural resources, ecology,
22 fish and wildlife, and transportation, and with affected local
23 governments and Indian tribes.

24 **Reappropriation:**

25	St Bldg Constr Acct--State	\$	1,430,000
26	Prior Biennia (Expenditures)	\$	570,000
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	2,000,000

30 NEW SECTION. **Sec. 150.** **FOR THE DEPARTMENT OF GENERAL**

31 **ADMINISTRATION**

32 **Heritage Park:** The legislature finds that the recent acquisition
33 of lands for Heritage park along Capitol lake by the department of
34 general administration using state funds provides a fundamental
35 contribution towards fulfillment of the project. The legislature
36 encourages the department to develop partnerships with other public and
37 private organizations to continue design and development activities for
38 completion of the park. The legislature also encourages the department
39 to apply for possible state funding under the Washington wildlife and
40 recreation program administered by the interagency committee for
41 outdoor recreation for development of trails and water access
42 facilities within the park.

43 NEW SECTION. **Sec. 151.** **FOR THE DEPARTMENT OF GENERAL**

44 **ADMINISTRATION**

45 **Legislative Building: Preservation (96-1-001)**

1 To make mechanical, electrical, and interior repairs including the
2 installation of stairway handrails to the legislative building.

3 **Appropriation:**

4	Cap Bldg Constr Acct--State	\$	1,722,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,722,000

9 NEW SECTION. **Sec. 152. FOR THE DEPARTMENT OF GENERAL**
10 **ADMINISTRATION**

11 **Plaza--Department of Transportation Garage renovation: Design and**
12 **construction (96-1-002)**

13 **Appropriation:**

14	Cap Bldg Constr Acct--State	\$	400,000
15	St Bldg Constr Acct--State	\$	8,921,200
16			-----
17	Subtotal Appropriation	\$	9,321,200
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	11,158,500
20			-----
21	TOTAL	\$	20,479,700

22 NEW SECTION. **Sec. 153. FOR THE DEPARTMENT OF GENERAL**
23 **ADMINISTRATION**

24 **General Administration Building--Preservation:** To make critical
25 repairs to the electrical service of the General Administration
26 Building and to establish a \$1,000,000 contingency fund for imminent
27 system failures if a breakdown occurs (96-1-003)

28 **Appropriation:**

29	Cap Bldg Constr Acct--State	\$	2,200,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	2,200,000

34 NEW SECTION. **Sec. 154. FOR THE DEPARTMENT OF GENERAL**
35 **ADMINISTRATION**

36 **Capitol campus controls systems phase 4 (96-1-004)**

37 **Appropriation:**

38	Cap Bldg Constr Acct--State	\$	868,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	868,000

1 NEW SECTION. **Sec. 167.** **FOR THE DEPARTMENT OF GENERAL**
 2 **ADMINISTRATION**

3 **Buildings and infrastructure savings (96-1-999)**

4 Projects that are completed in accordance with section 812 of this
 5 act that have been reviewed by the office of financial management may
 6 have their remaining funds transferred to this project for the
 7 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
 8 electrical system repair; (4) steam and utility distribution system
 9 repair; (5) plumbing system repair; (6) heating, ventilation, and air
 10 conditioning repairs; and (7) emergency repairs due to natural
 11 disasters or accidents.

12 A report of any transfer effected under this section shall be
 13 filed with the legislative fiscal committees of the senate and house of
 14 representatives by the office of financial management.

15 **Appropriation:**

16	St Bldg Constr Acct--State	\$	1
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	1

21 NEW SECTION. **Sec. 168.** **FOR THE DEPARTMENT OF GENERAL**
 22 **ADMINISTRATION**

23 **Washington State Training and Conference Center:** To construct a
 24 mock city, indoor firing range, and running track (96-2-004)

25 **Appropriation:**

26	Public Safety Reimb Bond--State	\$	2,912,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	1,572,000
29			-----
30	TOTAL	\$	4,484,000

31 NEW SECTION. **Sec. 169.** **FOR THE DEPARTMENT OF GENERAL**
 32 **ADMINISTRATION**

33 **General Administration engineering and architectural services:**
 34 **Project management (96-2-010)**

35 The appropriation in this section is subject to the following
 36 conditions and limitations:

37 (1) The appropriation in this section shall be used to provide
 38 those services to state agencies required by RCW 43.19.450 that are
 39 essential and mandated activities defined as core services and are
 40 included in the engineering and architectural services responsibilities
 41 and task list for general public works projects of normal complexity.
 42 The department may negotiate agreements with agencies for additional
 43 fees to manage exceptional projects or those that require services in
 44 addition to core services and that are described as optional and extra
 45 services in the task list.

46 (2) The department shall utilize a project management cost
 47 allocation procedure approved by the office of financial management to
 48 allocate costs under the appropriation, and costs under any negotiated

1 (2) Expenditures from this appropriation shall only be made to
 2 construct horse race or related facilities after the commission has
 3 made a determination that the applicant has the ability to complete the
 4 construction of a facility and fund its operation and the applicant has
 5 completed all state and federal permitting requirements;

6 (3) The Washington horse racing commission shall insure that any
 7 expenditure from this appropriation will protect the state s long-term
 8 interest in the continuation and development of thoroughbred horse
 9 racing.

10	Reappropriation:		
11	Thoroughbred Racing		
12	Acct--State	\$	8,200,000
13	Appropriation:		
14	Thoroughbred Racing		
15	Acct--State	\$	168,065
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	8,368,065

20 NEW SECTION. **Sec. 173. FOR THE LIQUOR CONTROL BOARD**
 21 **Distribution Center: Security fence replacement (94-1-003)**

22	Reappropriation:		
23	Liquor Revolving Acct--State	\$	28,800
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	28,800

28 NEW SECTION. **Sec. 174. FOR THE LIQUOR CONTROL BOARD**
 29 **Distribution Center: Warehouse reroof (94-1-005)**

30	Reappropriation:		
31	Liquor Revolving Acct--State	\$	125,000
32	Prior Biennia (Expenditures)	\$	500,000
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	625,000

36 NEW SECTION. **Sec. 175. FOR THE LIQUOR CONTROL BOARD**
 37 **Distribution Center--Predesign:** To complete predesign for a new

38 warehouse in accordance with the predesign manual published by the
 39 office of financial management (96-2-001)

40	Appropriation:		
41	Liquor Revolving Acct--State	\$	150,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	150,000

1 NEW SECTION. Sec. 176. FOR THE MILITARY DEPARTMENT

2 **Yakima Armory demolition:** To reimburse the city of Yakima for
3 demolition costs (94-2-001)

4 **Appropriation:**

5	St Bldg Constr Acct--State	\$	155,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	155,000

10 NEW SECTION. Sec. 177. FOR THE MILITARY DEPARTMENT

11 **State-wide: Preservation (93-1-008)**

12 **Reappropriation:**

13	St Bldg Constr Acct--State	\$	850,000
14	Prior Biennia (Expenditures)	\$	2,518,400
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	3,368,400

18 NEW SECTION. Sec. 178. FOR THE MILITARY DEPARTMENT

19 **Camp Murray buildings: Preservation (96-1-002)**

20 **Appropriation:**

21	St Bldg Constr Acct--State	\$	1,050,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	658,000
24			-----
25	TOTAL	\$	1,708,000

26 NEW SECTION. Sec. 179. FOR THE MILITARY DEPARTMENT

27 **Everett Armory: Preservation (96-1-003)**

28 **Appropriation:**

29	St Bldg Constr Acct--State	\$	700,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	700,000

34 NEW SECTION. Sec. 180. FOR THE MILITARY DEPARTMENT

35 **Camp Murray infrastructure: Preservation (96-1-006)**

36 **Appropriation:**

37	St Bldg Constr Acct--State	\$	500,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	2,000,000
40			-----
41	TOTAL	\$	2,500,000

1 NEW SECTION. **Sec. 181. FOR THE MILITARY DEPARTMENT**

2 **Minor works:** To provide support of federal construction projects
3 **(96-1-007)**

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 The appropriation shall support the detailed list of projects
7 maintained by the office of financial management.

8 **Appropriation:**

9	General Fund--Federal	\$	3,855,000
10	St Bldg Constr Acct--State	\$	448,000
11			-----
12	Subtotal Appropriation	\$	4,303,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	19,553,700
15			-----
16	TOTAL	\$	23,856,700

17 NEW SECTION. **Sec. 182. FOR THE MILITARY DEPARTMENT**

18 **Emergency Coordination Center:** For design and construction of an
19 emergency coordination center and remodeling of associated facilities
20 at Camp Murray

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The appropriation in this section is subject to the review and
24 allotment procedures under section 813 of this act;

25 (2) The appropriation in this section represents the maximum
26 amount of funding available for this project. To the extent moneys in
27 this appropriation are not needed to complete the project, as mutually
28 determined by the military department and the office of financial
29 management, the appropriation in this section shall be reduced
30 accordingly and remaining funds shall be transferred to the state
31 general fund;

32 (3) If federal match or reimbursement funding is received by the
33 state from the federal emergency management agency for this project,
34 the appropriation in this section shall be reduced accordingly and
35 remaining funds shall be transferred to the state general fund; and

36 (4) If Substitute House Bill No. 1017, or substantially similar
37 legislation transferring emergency management responsibilities to the
38 state military department, is not enacted by June 30, 1995, the
39 appropriation in this section shall be transferred to the department of
40 community, trade, and economic development, subject to the conditions
41 and limitations in this section.

42 **Appropriation:**

43	General Fund--Federal	\$	9,066,000
44	Prior Biennia (Expenditures)	\$	0
45	Future Biennia (Projected Costs)	\$	0
46			-----
47	TOTAL	\$	9,066,000

48 NEW SECTION. **Sec. 183. FOR THE STATE CONVENTION AND TRADE CENTER**

49 **Minor works (93-2-001) (89-5-002) (89-5-003)**

1	Reappropriation:		
2	St Conv & Trade Ctr Acct--State	\$	1,300,000
3	Prior Biennia (Expenditures)	\$	333,926
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	1,633,926

7 (End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital--Sanitary sewer (88-1-400)

Reappropriation:

St Bldg Constr Acct--State	\$	179,908
Prior Biennia (Expenditures)	\$	10,092
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	190,000

NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Echo Glenn--Perimeter fence (90-5-002)

Reappropriation:

St Bldg Constr Acct--State	\$	48,223
Prior Biennia (Expenditures)	\$	426,777
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	475,000

NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital--Ward renovation phase 3 (92-1-340)

Reappropriation:

St Bldg Constr Acct--State	\$	818,536
Prior Biennia (Expenditures)	\$	5,429,786
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	6,248,322

NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Maple Lane--Level 2 security units (92-2-230)

Reappropriation:

St Bldg Constr Acct--State	\$	11,718
Prior Biennia (Expenditures)	\$	746,781
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	758,499

1	Prior Biennia (Expenditures)	\$	3,017,906
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	6,913,016

5 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 **Child care facilities (92-4-050)**

8	Reappropriation:		
9	St Bldg Constr Acct--State	\$	829,715
10	Prior Biennia (Expenditures)	\$	170,285
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	1,000,000

14 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 **Fire safety and sewer improvements--Maple Lane School (94-1-001)**

17	Reappropriation:		
18	St Bldg Constr Acct--State	\$	427,281
19	Prior Biennia (Expenditures)	\$	42,719
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	470,000

23 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 **Administration Building renovation--Maple Lane School (94-1-127)**

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The department shall preserve the
28 architectural style of the entrance to the building to the extent
29 feasible.

30	Reappropriation:		
31	St Bldg Constr Acct--State	\$	3,768,842
32	Prior Biennia (Expenditures)	\$	154,658
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	3,923,500

36 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
37 **SERVICES**

38 **Renovate apartment--Fircrest School (94-1-142)**

39	Reappropriation:		
40	CEP & RI Acct--State	\$	2,119,168
41	Prior Biennia (Expenditures)	\$	13,944
42	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 2,133,112

3 NEW SECTION. Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4 SERVICES

5 Wastewater Treatment Plant--Maple Lane School (94-1-201)
6 Reappropriation:
7 St Bldg Constr Acct--State \$ 764,277
8 Prior Biennia (Expenditures) \$ 8,223
9 Future Biennia (Projected Costs) \$ 0
10 -----
11 TOTAL \$ 772,500

12 NEW SECTION. Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13 SERVICES

14 Water system improvements--Naselle Youth Camp (94-1-202)
15 Reappropriation:
16 St Bldg Constr Acct--State \$ 1,165,694
17 Prior Biennia (Expenditures) \$ 0
18 Future Biennia (Projected Costs) \$ 0
19 -----
20 TOTAL \$ 1,165,694

21 NEW SECTION. Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22 SERVICES

23 Replace Eagle Lodge--Naselle Youth Camp (94-1-204)
24 Reappropriation:
25 St Bldg Constr Acct--State \$ 954,831
26 Prior Biennia (Expenditures) \$ 1,145,169
27 Future Biennia (Projected Costs) \$ 0
28 -----
29 TOTAL \$ 2,100,000

30 NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31 SERVICES

32 Clinic--Echo Glen Children's Center (94-1-207)
33 Reappropriation:
34 St Bldg Constr Acct--State \$ 1,025,262
35 Prior Biennia (Expenditures) \$ 61,352
36 Future Biennia (Projected Costs) \$ 0
37 -----
38 TOTAL \$ 1,086,614

39 NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
40 SERVICES

1 Eagle Lodge rehabilitation--Naselle Youth Camp (94-1-210)

2 Reappropriation:

3	St Bldg Constr Acct--State	\$	224,455
4	Prior Biennia (Expenditures)	\$	57,545
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	282,000

8 NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
9 SERVICES

10 Child Study and Treatment Center--Administration Building
11 renovation (94-1-306)

12 Reappropriation:

13	CEP & RI Acct--State	\$	766,205
14	Prior Biennia (Expenditures)	\$	11,395
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	777,600

18 NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19 SERVICES

20 Western State Hospital: Security improvements (94-1-310)

21 Reappropriation:

22	St Bldg Constr Acct--State	\$	400,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	400,000

27 NEW SECTION. Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
28 SERVICES

29 Western State Hospital--Ward renovation phase 6 (94-1-316)

30 The appropriation in this section is subject to the review and
31 allotment procedures under section 813 of this act.

32 Reappropriation:

33	St Bldg Constr Acct--State	\$	11,905,826
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34 Appropriation:

35	St Bldg Constr Acct--State	\$	819,000
36	Prior Biennia (Expenditures)	\$	245,174
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	12,970,000

40 NEW SECTION. Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
41 SERVICES

42 Frances Haddon Morgan Center--Remodel (94-1-402)

1	Reappropriation:	
2	St Bldg Constr Acct--State	\$ 1,707,781
3	Prior Biennia (Expenditures)	\$ 13,519
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ 1,721,300

7 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
8 **SERVICES**

9 **Green Hill School: Repairs (94-1-510)**

10 The reappropriation in this section is provided for minor repairs,
11 including but not limited to fire and safety code repairs, and kitchen
12 roof repair or replacement.

13	Reappropriation:	
14	St Bldg Constr Acct--State	\$ 108,337
15	Prior Biennia (Expenditures)	\$ 131,663
16	Future Biennia (Projected Costs)	\$ 0
17		-----
18	TOTAL	\$ 240,000

19 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 **Eastern State Hospital: Psychiatric Triage Unit grant (94-2-005)**

22 The reappropriation is provided to develop secure beds in Spokane
23 county for persons in need of emergency short-term evaluation,
24 treatment, and stabilization as a result of a psychiatric crisis. The
25 department shall assure that: (1) Funding for the project shall be
26 contingent upon a plan approved by the department of social and health
27 services and upon an agreement by the participating regional support
28 networks to reduce their utilization of eastern state hospital by at
29 least 30 beds early in the 1995-97 biennium; and (2) the state s
30 investment shall be promptly repaid if the facility is converted to use
31 other than psychiatric care for publicly assisted individuals before
32 the useful life of the project funded by this appropriation has
33 expired.

34	Reappropriation:	
35	St Bldg Constr Acct--State	\$ 1,000,000
36	Prior Biennia (Expenditures)	\$ 0
37	Future Biennia (Projected Costs)	\$ 0
38		-----
39	TOTAL	\$ 1,000,000

40 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
41 **SERVICES**

42 **Asbestos abatement (96-1-002)**

43	Reappropriation:	
44	CEP & RI Acct--State	\$ 349,260
45	Appropriation:	

1	CEP & RI Acct--State	\$	755,000
2	Prior Biennia (Expenditures)	\$	367,764
3	Future Biennia (Projected Costs)	\$	3,253,650
4			-----
5	TOTAL	\$	4,725,674

6 NEW SECTION. Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7 SERVICES

8 **Minor capital renewal (96-1-004)**

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 The appropriation shall support the detailed list of projects
12 maintained by the office of financial management.

13 **Reappropriation:**

14	CEP & RI Acct--State	\$	1,739,331
15	St Bldg Constr Acct--State	\$	397,207
16			-----
17	Subtotal Reappropriation	\$	2,136,538

18 **Appropriation:**

19	CEP & RI Acct--State	\$	3,400,000
20	St Bldg Constr Acct--State	\$	11,700,000
21			-----
22	Subtotal Appropriation	\$	15,100,000
23	Prior Biennia (Expenditures)	\$	6,131,034
24	Future Biennia (Projected Costs)	\$	68,000,000
25			-----
26	TOTAL	\$	91,367,572

27 NEW SECTION. Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
28 SERVICES

29 **Agency capital project management (96-1-005)**

30 **Appropriation:**

31	CEP & RI Acct--State	\$	1,237,496
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	4,800,000
34			-----
35	TOTAL	\$	6,037,496

36 NEW SECTION. Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
37 SERVICES

38 **Resource conservation: Fircrest heating study (96-1-006)**

39 To conduct a predesign of the project described in this section in
40 accordance with the predesign manual published by the office of
41 financial management. Future appropriations for this project are
42 subject to the submittal of completed predesign requirements on or
43 before July 1, 1996

44 **Appropriation:**

45	CEP & RI Acct--State	\$	132,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	132,000

5 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 **Emergency projects (96-1-007)**

8	Reappropriation:		
9	CEP & RI Acct--State	\$	107,460
10	Appropriation:		
11	CEP & RI Acct--State	\$	250,000
12	Prior Biennia (Expenditures)	\$	321,454
13	Future Biennia (Projected Costs)	\$	1,000,000
14			-----
15	TOTAL	\$	1,678,914

16 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 **Chlorofluorocarbon abatement (96-1-008)**

19	Reappropriation:		
20	CEP & RI Acct--State	\$	100,000
21	Appropriation:		
22	CEP & RI Acct--State	\$	150,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	150,000
25			-----
26	TOTAL	\$	400,000

27 NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 **Rainier School infrastructure: Predesign (96-1-009)**

30 To conduct a predesign of the project described in this section in
31 accordance with the predesign manual published by the office of
32 financial management. Future appropriations for this project are
33 subject to the submittal of completed predesign requirements on or
34 before July 1, 1996.

35	Reappropriation:		
36	St Bldg Constr Acct--State	\$	192,078
37	Prior Biennia (Expenditures)	\$	157,923
38	Future Biennia (Projected Costs)	\$	30,300,000
39			-----
40	TOTAL	\$	30,650,001

41 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
42 **SERVICES**

43 **Juvenile facilities preservation and rehabilitation (96-1-020)**

1	Reappropriation:		
2	St Bldg Constr Acct--State	\$	1,705,275
3	Prior Biennia (Expenditures)	\$	374,325
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	2,079,600

7 NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
8 **SERVICES**

9 **Minor projects--Mental health (96-1-030)**

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 The appropriation shall support the detailed list of projects
13 maintained by the office of financial management.

14	Reappropriation:		
15	St Bldg Constr Acct--State	\$	1,412,297
16	Appropriation:		
17	St Bldg Constr Acct--State	\$	1,950,000
18	Prior Biennia (Expenditures)	\$	433,004
19	Future Biennia (Projected Costs)	\$	14,000,000
20			-----
21	TOTAL	\$	17,795,301

22 NEW SECTION. **Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 **Minor projects--Division of Developmental Disabilities (96-1-040)**

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 The appropriation shall support the detailed list of projects
28 maintained by the office of financial management.

29	Reappropriation:		
30	CEP & RI Acct--State	\$	864,813
31	Appropriation:		
32	St Bldg Constr Acct--State	\$	539,000
33	Prior Biennia (Expenditures)	\$	1,658,687
34	Future Biennia (Projected Costs)	\$	6,000,000
35			-----
36	TOTAL	\$	9,062,500

37 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
38 **SERVICES**

39 **Underground storage tanks removal and replacement (96-1-060)**

40	Reappropriation:		
41	CEP & RI Acct--State	\$	159,286
42	Appropriation:		
43	CEP & RI Acct--State	\$	200,000
44	Prior Biennia (Expenditures)	\$	832,000
45	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 1,191,286

3 NEW SECTION. Sec. 236. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4 SERVICES

5 Maintenance management and planning (96-1-150)
6 Reappropriation:
7 CEP & RI Acct--State \$ 140,323
8 Appropriation:
9 CEP & RI Acct--State \$ 125,000
10 Prior Biennia (Expenditures) \$ 279,124
11 Future Biennia (Projected Costs) . . . \$ 0
12
13 TOTAL \$ 544,447

14 NEW SECTION. Sec. 237. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
15 SERVICES

16 Medical Lake wastewater treatment facility: Design (96-1-301)
17 Reappropriation:
18 St Bldg Constr Acct--State \$ 699,903
19 Appropriation:
20 St Bldg Constr Acct--State \$ 1,264,000
21 Prior Biennia (Expenditures) \$ 2,014,097
22 Future Biennia (Projected Costs) . . . \$ 750,000
23
24 TOTAL \$ 4,728,000

25 NEW SECTION. Sec. 238. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
26 SERVICES

27 Western State Hospital--Ward renovation Phase 7 (96-1-316)
28 Phase 7 will not be split into a client support area and shell
29 development of ward space for future needs. The project shall move
30 forward only if the agency defines a program for the approximately
31 120-bed ward renovation. Funds for design and construction shall be
32 released for this project by phase subject to the review and allotment
33 procedures under section 813 of this act.

34 Reappropriation:
35 St Bldg Constr Acct--State \$ 150,000
36 Appropriation:
37 St Bldg Constr Acct--State \$ 1,493,518
38 Prior Biennia (Expenditures) \$ 550,000
39 Future Biennia (Projected Costs) . . . \$ 15,276,500
40
41 TOTAL \$ 17,470,018

42 NEW SECTION. Sec. 239. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
43 SERVICES

1 **Western State Hospital Legal Offenders Unit: Predesign (96-1-318)**

2 To conduct a predesign of the project described in this section in
3 accordance with the predesign manual published by the office of
4 financial management. Future appropriations for this project are
5 subject to the submittal of completed predesign requirements on or
6 before July 1, 1996.

7 **Reappropriation:**

8	St Bldg Constr Acct--State	\$	150,000
9	Prior Biennia (Expenditures)	\$	550,000
10	Future Biennia (Projected Costs)	\$	22,300,000
11			-----
12	TOTAL	\$	23,000,000

13 NEW SECTION. **Sec. 240. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 **Eastern State Hospital Legal Offenders Unit: Predesign, design**
16 **and construct (96-1-319)**

17 The design and construction phase of this appropriation shall not
18 be expended until the predesign document developed in accordance with
19 the predesign manual published by the office of financial management
20 has been reviewed and approved. Funds for design and construction
21 shall be released subject to the review and allotment procedures under
22 section 813 of this act.

23 **Reappropriation:**

24	St Bldg Constr Acct--State	\$	5,238,276
25	Prior Biennia (Expenditures)	\$	28,624
26	Future Biennia (Projected Costs)	\$	7,000,000
27			-----
28	TOTAL	\$	12,266,900

29 NEW SECTION. **Sec. 241. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 **Western State Hospital: Replace Boiler #1 (96-1-322)**

32 **Appropriation:**

33	St Bldg Constr Acct--State	\$	1,440,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	1,440,000

38 NEW SECTION. **Sec. 242. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
39 **SERVICES**

40 **Juvenile Rehabilitation Administration new 300-bed institution:**
41 **Site selection, environmental impact statement, and predesign (96-**
42 **2-228)**

43 To conduct a site selection process and complete a predesign of
44 the project described in this section in accordance with the predesign
45 manual published by the office of financial management. Future

1 appropriations for this project are subject to the submittal of
2 completed predesign requirements on or before July 1, 1996.

3 **Appropriation:**

4	St Bldg Constr Acct--State	\$	534,061
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	45,000,000
7			-----
8	TOTAL	\$	45,534,061

9 NEW SECTION. **Sec. 243. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 **Echo Glen new beds and infrastructure (96-2-229)**

12 The appropriation in this section is subject to the review and
13 allotment procedures under section 813 of this act.

14 **Appropriation:**

15	St Bldg Constr Acct--State	\$	6,484,300
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	6,484,300

20 NEW SECTION. **Sec. 244. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 **Green Hill redevelopment (96-2-230)**

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The appropriation in this section is subject to the review and
26 allotment procedures under section 813 of this act;

27 (2) \$380,000 of the appropriation in this section is provided for
28 a facility and site master plan and environmental impact statement.
29 Moneys for design and construction shall not be expended until the
30 facility and site master plan is approved by the office of financial
31 management; and

32 (3) No moneys in this appropriation may be spent for facility
33 design or engineering for the basic training camp prior to legislative
34 action during the 1996 session on the privatization evaluation
35 contained in section 817 of this act.

36 **Appropriation:**

37	St Bldg Constr Acct--State	\$	35,776,500
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	3,000,000
40			-----
41	TOTAL	\$	38,776,500

42 NEW SECTION. **Sec. 245. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
43 **SERVICES**

44 **Maple Lane School support services renovation and infrastructure**
45 **improvements (96-2-231)**

1 The appropriation in this section is subject to the review and
2 allotment procedures under section 813 of this act.

3 **Appropriation:**

4	St Bldg Constr Acct--State	\$	5,855,500
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	5,855,500

9 NEW SECTION. **Sec. 246. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 Naselle Youth Camp sewer and infrastructure improvements (96-2-
12 232)

13 **Appropriation:**

14	St Bldg Constr Acct--State	\$	2,125,500
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	2,125,500

19 NEW SECTION. **Sec. 247. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Mission Creek preservation projects (96-2-233)

22 **Appropriation:**

23	St Bldg Constr Acct--State	\$	414,800
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	414,800

28 NEW SECTION. **Sec. 248. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 Indian Ridge utility upgrade projects (96-2-234)

31 **Appropriation:**

32	St Bldg Constr Acct--State	\$	1,521,500
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	1,521,500

37 NEW SECTION. **Sec. 249. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
38 **SERVICES**

39 **Minor works: State-owned Juvenile Rehabilitation Administration**
40 **group homes (96-2-235)**

41 The appropriation in this section is subject to the following
42 conditions and limitations:

1 The appropriation shall support the detailed list of projects
2 maintained by the office of financial management.

3 **Appropriation:**

4	St Bldg Constr Acct--State	\$	550,500
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	550,500

9 NEW SECTION. **Sec. 250. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 **Buildings and infrastructure savings (96-1-999)**

12 Projects that are completed in accordance with section 812 of this
13 act that have been reviewed by the office of financial management may
14 have their remaining funds transferred to this project for the
15 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
16 electrical system repair; (4) steam and utility distribution system
17 repair; (5) plumbing system repair; (6) heating, ventilation, and air
18 conditioning repairs; and (7) emergency repairs due to natural
19 disasters or accidents.

20 A report of any transfer effected under this section shall be
21 filed with the legislative fiscal committees of the senate and house of
22 representatives by the office of financial management.

23 **Appropriation:**

24	St Bldg Constr Acct--State	\$	1
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	1

29 NEW SECTION. **Sec. 251. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 **176-bed capacity for juvenile rehabilitation: To upgrade**
32 **infrastructure and construct facilities to provide additional capacity**
33 **for 176 youth offenders (96-2-001)**

34 A maximum of \$5,000 from this appropriation may be used to acquire
35 the surplus military base at Camp Bonneville for the purpose of
36 developing a juvenile rehabilitation facility on the site.

37 **Appropriation:**

38	St Bldg Constr Acct--State	\$	30,000,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	30,000,000

43 NEW SECTION. **Sec. 252. FOR THE DEPARTMENT OF HEALTH**

44 **Referendum 38--Water bonds (86-2-099)**

45 **Reappropriation:**

1	LIRA, Water Sup Fac--State	\$	1,900,000
2	Prior Biennia (Expenditures)	\$	7,208,954
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	9,108,954

6 NEW SECTION. Sec. 253. FOR THE DEPARTMENT OF HEALTH

7 Health Laboratory: Repairs and improvements (96-1-001)

8 Reappropriation:

9 St Bldg Constr Acct--State \$ 800,000

10 Appropriation:

11 St Bldg Constr Acct--State \$ 863,992

12 Prior Biennia (Expenditures) \$ 118,204

13 Future Biennia (Projected Costs) \$ 2,478,536

14 -----

15 TOTAL \$ 4,260,870

16 NEW SECTION. Sec. 254. FOR THE DEPARTMENT OF HEALTH

17 Emergency power system (96-1-009)

18 Appropriation:

19 CEP & RI Acct--State \$ 596,790

20 Prior Biennia (Expenditures) \$ 0

21 Future Biennia (Projected Costs) \$ 0

22 -----

23 TOTAL \$ 596,790

24 NEW SECTION. Sec. 255. FOR THE DEPARTMENT OF VETERANS AFFAIRS

25 Underground storage tank: Replacement (94-1-019)

26 Reappropriation:

27 CEP & RI Acct--State \$ 52,000

28 Prior Biennia (Expenditures) \$ 103,902

29 Future Biennia (Projected Costs) \$ 0

30 -----

31 TOTAL \$ 155,902

32 NEW SECTION. Sec. 256. FOR THE DEPARTMENT OF VETERANS AFFAIRS

33 Main kitchen upgrade, Washington Soldiers' Home (95-1-001)

34 Appropriation:

35 CEP & RI Acct--State \$ 1,096,000

36 Prior Biennia (Expenditures) \$ 0

37 Future Biennia (Projected Costs) \$ 0

38 -----

39 TOTAL \$ 1,096,000

40 NEW SECTION. Sec. 257. FOR THE DEPARTMENT OF VETERANS AFFAIRS

41 Roof repair and replacement, Washington Veterans' Home (95-1-002)

1	Reappropriation:		
2	CEP & RI Acct--State	\$	50,000
3	Appropriation:		
4	CEP & RI Acct--State	\$	402,000
5	Prior Biennia (Expenditures)	\$	327,895
6	Future Biennia (Projected Costs)	\$	775,000
7			-----
8	TOTAL	\$	1,554,895

9 NEW SECTION. Sec. 258. FOR THE DEPARTMENT OF VETERANS AFFAIRS

10 Mechanical, electrical, and heating, ventilation, and air
11 conditioning improvements, Washington Veterans' Home (95-1-003)

12	Reappropriation:		
13	St Bldg Constr Acct--State	\$	600,000
14	Appropriation:		
15	CEP & RI Acct--State	\$	360,000
16	Prior Biennia (Expenditures)	\$	1,346,611
17	Future Biennia (Projected Costs)	\$	1,600,000
18			-----
19	TOTAL	\$	3,906,611

20 NEW SECTION. Sec. 259. FOR THE DEPARTMENT OF VETERANS AFFAIRS

21 Building connection and automatic doors, Washington Soldiers' Home
22 (95-1-005)

23	Appropriation:		
24	CEP & RI Acct--State	\$	511,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	511,000

29 NEW SECTION. Sec. 260. FOR THE DEPARTMENT OF VETERANS AFFAIRS

30 Mechanical, electrical, heating, ventilation and air conditioning
31 projects, Washington Soldiers' Home (95-1-006)

32	Reappropriation:		
33	St Bldg Constr Acct--State	\$	250,000
34	Appropriation:		
35	CEP & RI Acct--State	\$	235,000
36	Prior Biennia (Expenditures)	\$	587,057
37	Future Biennia (Projected Costs)	\$	1,600,000
38			-----
39	TOTAL	\$	2,672,057

40 NEW SECTION. Sec. 261. FOR THE DEPARTMENT OF VETERANS AFFAIRS

41 Replace failing sewer line, Washington Soldiers' Home (95-1-011)

42	Appropriation:		
43	CEP & RI Acct--State	\$	100,000
44	Prior Biennia (Expenditures)	\$	275,595

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL \$	375,595

4 NEW SECTION. **Sec. 262. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
5 **Roof maintenance and demolition, Washington Soldiers' Home (95-1-**
6 **012)**

7	Reappropriation:	
8	CEP & RI Acct--State \$	30,000
9	Appropriation:	
10	CEP & RI Acct--State \$	120,000
11	Prior Biennia (Expenditures) \$	511,570
12	Future Biennia (Projected Costs) . . . \$	525,000
13		-----
14	TOTAL \$	1,186,570

15 NEW SECTION. **Sec. 263. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
16 **Emergency projects (95-1-013)**

17	Appropriation:	
18	CEP & RI Acct--State \$	400,000
19	Prior Biennia (Expenditures) \$	150,000
20	Future Biennia (Projected Costs) . . . \$	1,600,000
21		-----
22	TOTAL \$	2,150,000

23 NEW SECTION. **Sec. 264. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
24 **Occupational Therapy and Physical Therapy Room addition in**
25 **Building 10, Washington Veterans' Home (95-2-009)**

26	Appropriation:	
27	CEP & RI Acct--State \$	110,000
28	Prior Biennia (Expenditures) \$	0
29	Future Biennia (Projected Costs) . . . \$	0
30		-----
31	TOTAL \$	110,000

32 NEW SECTION. **Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS**
33 **McNeil Island master plan development (94-2-001)**

34	Reappropriation:	
35	St Bldg Constr Acct--State \$	1,519,000
36	Prior Biennia (Expenditures) \$	11,359,689
37	Future Biennia (Projected Costs) . . . \$	0
38		-----
39	TOTAL \$	12,878,689

40 NEW SECTION. **Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS**
41 **Airway Heights Correctional Center improvements and infrastructure**
42 **for 512-bed expansion (94-2-016)**

1	Reappropriation:		
2	St Bldg Constr Acct--State	\$	4,355,000
3	Prior Biennia (Expenditures)	\$	12,248,062
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	16,603,062

7 NEW SECTION. **Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**

8 **State-wide preservation projects (96-1-001)**

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The appropriation shall support the detailed list of projects
12 maintained by the office of financial management; and

13 (2) Moneys from the appropriation may be spent for critical
14 repairs at the western Washington prerelease facility and to evaluate
15 options for continued utilization and possible expansion of the
16 facility on the western state hospital campus. The department shall
17 report such options to the legislature by December 1, 1995.

18 (3) Moneys from the appropriation may be used for repairs,
19 renovation, and equipment replacement necessary to continue the
20 operation of the dairy and creamery facilities at the Monroe honor
21 farm. Prior to implementing repairs or purchasing equipment for the
22 creamery, the department shall consider options for discontinuing the
23 creamery operation and selling milk produced at the dairy to a
24 producers' cooperative.

25	Reappropriation:		
26	St Bldg Constr Acct--State	\$	17,000,000
27	Appropriation:		
28	St Bldg Constr Acct--State	\$	19,385,850
29	Prior Biennia (Expenditures)	\$	54,525,756
30	Future Biennia (Projected Costs)	\$	94,000,000
31			-----
32	TOTAL	\$	184,911,606

33 NEW SECTION. **Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**

34 **Underground storage tank and above-ground storage tank program**
35 **(96-1-002)**

36 That portion of the appropriation related to underground storage
37 tanks may be expended only after compliance with section 140 of this
38 act.

39	Appropriation:		
40	St Bldg Constr Acct--State	\$	794,729
41	Prior Biennia (Expenditures)	\$	940,348
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	1,735,077

45 NEW SECTION. **Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**

46 **Emergency projects (96-1-015)**

47 **Reappropriation:**

1	CEP & RI Acct--State	\$	106,000
2	Appropriation:		
3	CEP & RI Acct--State	\$	1,602,750
4	St Bldg Constr Acct--State	\$	200,000
5			-----
6	Subtotal Appropriation	\$	1,802,750
7	Prior Biennia (Expenditures)	\$	2,376,811
8	Future Biennia (Projected Costs)	\$	6,000,000
9			-----
10	TOTAL	\$	10,285,561

11 NEW SECTION. Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS
12 Washington State Penitentiary steam system replacement (96-1-016)

13	Appropriation:		
14	St Bldg Constr Acct--State	\$	4,411,252
15	Prior Biennia (Expenditures)	\$	2,482,811
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	6,894,063

19 NEW SECTION. Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS
20 Washington Corrections Center for Women: Replace "G" Units with
21 256-bed unit (96-2-001)

22 The appropriation in this section is subject to the review and
23 allotment procedures under section 813 of this act.

24	Reappropriation:		
25	St Bldg Constr Acct--State	\$	1,611,187
26	Appropriation:		
27	St Bldg Constr Acct--State	\$	8,317,839
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	9,929,026

32 NEW SECTION. Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS
33 400-bed minimum facility for Washington State Reformatory (96-2-
34 002)

35 The appropriation in this section is subject to the review and
36 allotment procedures under section 813 of this act.

37	Appropriation:		
38	St Bldg Constr Acct--State	\$	18,733,120
39	Prior Biennia (Expenditures)	\$	50,000
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	18,783,120

43 NEW SECTION. Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS
44 Airway Heights Correctional Center 512-bed expansion (96-2-003)

1 The appropriation in this section is subject to the review and
 2 allotment procedures under section 813 of this act.

3 **Reappropriation:**
 4 St Bldg Constr Acct--State \$ 2,055,776

5 **Appropriation:**
 6 St Bldg Constr Acct--State \$ 17,155,382

7 Prior Biennia (Expenditures) \$ 4,439,774
 8 Future Biennia (Projected Costs) . . . \$ 0
 9 -----
 10 TOTAL \$ 23,650,932

11 NEW SECTION. **Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS**
 12 **1936-bed multicustody facility design and acquisition (96-2-007)**

13 The appropriation in this section is subject to the following
 14 conditions and limitations:
 15 (1) The appropriation in this section is subject to the review and
 16 allotment procedures under section 813 of this act.
 17 (2) No moneys in this appropriation may be spent for facility
 18 design or engineering, other than design and engineering activities
 19 related to utilities and site work, prior to legislative action during
 20 the 1996 session on the privatization evaluation contained in section
 21 817 of this act.

22 **Reappropriation:**
 23 St Bldg Constr Acct--State \$ 100,000

24 **Appropriation:**
 25 St Bldg Constr Acct--State \$ 19,263,733

26 Prior Biennia (Expenditures) \$ 900,000
 27 Future Biennia (Projected Costs) . . . \$ 166,190,016
 28 -----
 29 TOTAL \$ 186,453,749

30 NEW SECTION. **Sec. 275. FOR THE DEPARTMENT OF CORRECTIONS**
 31 **Yakima Prerelease: Design and construction (96-2-008)**

32 The appropriation in this section is subject to the review and
 33 allotment procedures under section 813 of this act.

34 **Appropriation:**
 35 St Bldg Constr Acct--State \$ 7,527,900

36 Prior Biennia (Expenditures) \$ 240,000
 37 Future Biennia (Projected Costs) . . . \$ 0
 38 -----
 39 TOTAL \$ 7,767,900

40 NEW SECTION. **Sec. 276. FOR THE DEPARTMENT OF CORRECTIONS**
 41 **Larch and Cedar Creek expansion to 400-bed camps (96-2-010)**

42 The appropriation in this section is subject to the following
 43 conditions and limitations:

44 (1) The design and construction phase of this appropriation shall
 45 not be expended until the facility predesign documents developed in
 46 accordance with the predesign manual published by the office of
 47 financial management have been reviewed and approved. The

1 appropriation in this section is subject to the review and allotment
2 procedures under section 813 of this act.

3 (2) If the appropriation in this section is in excess of the
4 amount required to complete the expansion of the Larch and Cedar Creek
5 camps, the office of financial management may authorize the transfer of
6 excess appropriation authority to match federal grant funds received by
7 the department to expand inmate capacity at the work ethic camp on
8 McNeil Island. The office of financial management may also authorize
9 the transfer of excess appropriation authority to expand the inmate
10 capacity of the Olympic corrections center. The office of financial
11 management shall notify the appropriate committees of the house of
12 representatives and senate within ten days of any such transfer.

13 **Appropriation:**

14	St Bldg Constr Acct--State	\$	24,000,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	24,000,000

19 NEW SECTION. **Sec. 277. FOR THE DEPARTMENT OF CORRECTIONS**

20 **Special Offenders Unit: Predesign (96-2-011)**

21 To conduct a predesign of the project described in this section in
22 accordance with the predesign manual published by the office of
23 financial management. The predesign will be coordinated with the
24 department of social and health services and will address civil
25 commitment needs as well as the department of corrections need for
26 expanded mental health services. Future appropriations for this
27 project are subject to the submittal of completed predesign
28 requirements on or before July 1, 1996.

29 **Appropriation:**

30	St Bldg Constr Acct--State	\$	427,400
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	15,985,140
33			-----
34	TOTAL	\$	16,412,540

35 NEW SECTION. **Sec. 278. FOR THE DEPARTMENT OF CORRECTIONS**

36 **State-wide program projects (96-2-012)**

37 The appropriation in this section is subject to the following
38 conditions and limitations:

39 The appropriation shall support the detailed list of projects
40 maintained by the office of financial management.

41 **Reappropriation:**

42	St Bldg Constr Acct--State	\$	7,428,000
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43 **Appropriation:**

44	St Bldg Constr Acct--State	\$	12,074,963
45	Prior Biennia (Expenditures)	\$	45,659,492
46	Future Biennia (Projected Costs)	\$	70,000,000
47			-----

1 TOTAL \$ 135,162,455

2 (End of part)

PART 3

NATURAL RESOURCES

NEW SECTION. Sec. 301. FOR THE DEPARTMENT OF ECOLOGY

Referendum 26 waste disposal facilities (74-2-004)

Reappropriation:

LIRA--State	\$	6,216,000
Prior Biennia (Expenditures)	\$	2,711,028
Future Biennia (Projected Costs)	\$	863,680

TOTAL	\$	9,790,708

NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY

Referendum 38 water supply facilities (74-2-006)

\$2,500,000 of the state and local improvements revolving account is provided solely for funding the state's cost share in the water conservation demonstration project--Yakima river reregulation reservoir.

Reappropriation:

LIRA, Water Sup Fac--State	\$	9,374,371
Appropriation:		
LIRA, Water Sup Fac--State	\$	1,000,000
Prior Biennia (Expenditures)	\$	5,738,929
Future Biennia (Projected Costs)	\$	20,712,800

TOTAL	\$	36,826,100

NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF ECOLOGY

State emergency water projects revolving account (76-2-003)

Reappropriation:

St Emerg Water Proj Rev--State	\$	7,749,052
Prior Biennia (Expenditures)	\$	1,187,225
Future Biennia (Projected Costs)	\$	236,956

TOTAL	\$	9,173,233

NEW SECTION. Sec. 304. FOR THE DEPARTMENT OF ECOLOGY

Referendum 39 waste disposal facilities (82-2-005)

No expenditure from the appropriation in this subsection shall be made for any grant valued over fifty million dollars to a city or county for solid waste disposal facilities unless the following conditions are met:

(1) The city or county agrees to comply with all the terms of the grant contract between the city or county and the department of ecology;

1 (2) The city or county agrees to implement curbside collection of
 2 recyclable materials as prescribed in the grant contract; and
 3 (3) The city or county does not begin actual construction of the
 4 solid waste disposal facility until it has obtained a permit for
 5 prevention of significant deterioration as required by the federal
 6 clean air act.

7	Reappropriation:	
8	LIRA, Waste Fac 1980--State	\$ 20,652,360
9	Appropriation:	
10	LIRA, Waste Fac 1980--State	\$ 638,273
11	Prior Biennia (Expenditures)	\$ 32,125,342
12	Future Biennia (Projected Costs)	\$ 0
13		-----
14	TOTAL	\$ 53,415,975

15 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**
 16 **Centennial clean water fund (86-2-007)**

17 The appropriations in this section are subject to the following
 18 conditions and limitations:

19 (1) \$35,000,000 of the appropriation shall be used to meet the
 20 department's commitment for extended grant payments.

21 (2) \$10,947,000 of the appropriation shall be allocated by the
 22 department in accordance with Substitute House Bill No. 1837 for point
 23 source pollution prevention facilities and activities.

24 (3) \$5,474,000 of the appropriation shall be allocated by the
 25 department in accordance with Substitute House Bill No. 1837 for
 26 nonpoint source pollution prevention facilities and activities.

27	Reappropriation:	
28	Water Quality Acct--State	\$ 72,995,194
29	Appropriation:	
30	Water Quality Acct--State	\$ 51,421,000
31	Prior Biennia (Expenditures)	\$ 156,707,408
32	Future Biennia (Projected Costs)	\$ 300,000,000
33		-----
34	TOTAL	\$ 581,123,602

35 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF ECOLOGY**
 36 **Local toxics control account (88-2-008)**

37	Reappropriation:	
38	Local Toxics Control Acct--	
39	State	\$ 29,538,197
40	Appropriation:	
41	Local Toxics Control Acct--	
42	State	\$ 42,467,860
43	Prior Biennia (Expenditures)	\$ 81,326,814
44	Future Biennia (Projected Costs)	\$ 201,245,135
45		-----
46	TOTAL	\$ 354,578,006

47 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF ECOLOGY**

1 Water pollution control revolving account (90-2-002)

2 Reappropriation:

3	Water Pollution Cont Rev		
4	Fund--State	\$	12,000,000
5	Water Pollution Cont Rev		
6	Fund--Federal	\$	77,857,990

7 -----
8 Subtotal Reappropriation . . \$ 89,857,990

9 Appropriation:

10	Water Pollution Cont Rev Fund--		
11	State	\$	4,350,000
12	Water Pollution Cont Rev Fund--		
13	Federal	\$	22,000,000
14	Water Pollution Cont Rev Fund--		
15	Private/Local	\$	4,265,272

16 -----
17 Subtotal Appropriation . . \$ 30,615,272

18	Prior Biennia (Expenditures)	\$	111,343,108
19	Future Biennia (Projected Costs)	\$	175,000,000

20 -----
21 TOTAL \$ 406,816,370

22 NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF ECOLOGY

23 Methow Basin water conservation (92-2-009)

24 The reappropriation in this section shall be used to fund water
25 use efficiency improvements in the Methow Basin, including the
26 installation of headworks, weirs, and fish screens on existing
27 irrigation diversions, metering of miscellaneous water uses, and lining
28 of irrigation canals and ditches in identified high priority irrigation
29 systems.

30 Reappropriation:

31	St Bldg Constr Acct--State	\$	171,000
32	Prior Biennia (Expenditures)	\$	229,000
33	Future Biennia (Projected Costs)	\$	0

34 -----
35 TOTAL \$ 400,000

36 NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF ECOLOGY

37 Water policy (96-2-002)

38 The appropriation in this section shall be used to implement
39 regional resource management plans, including but not limited to
40 projects for water conservation and reuse, and installation of metering
41 devices. In allocating funds provided in this section the department
42 shall use the match requirements established under the Referendum 38
43 program.

44 Appropriation:

45	St Bldg Constr Acct--State	\$	5,000,000
46	LIRA, Water Sup Fac--State	\$	5,000,000

47 Subtotal Appropriation . . \$ 10,000,000

48	Prior Biennia (Expenditures)	\$	0
----	--	----	---

1 Triton Cove State Park: Phase 1 (91-2-008)

2 Reappropriation:

3	ORA--State	\$	400,000
4	Prior Biennia (Expenditures)	\$	228,140
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	628,140

8 NEW SECTION. Sec. 315. FOR THE STATE PARKS AND RECREATION

9 COMMISSION

10 Omnibus boating facilities (91-2-009)

11 Reappropriation:

12	ORA--State	\$	200,000
13	Prior Biennia (Expenditures)	\$	54,780
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	254,780

17 NEW SECTION. Sec. 316. FOR THE STATE PARKS AND RECREATION

18 COMMISSION

19 St. Edwards State Park--Gym renovation and parking expansion (92-
20 2-501)

21 Reappropriation:

22	St Bldg Constr Acct--State	\$	400,000
23	Prior Biennia (Expenditures)	\$	152,137
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	552,137

27 NEW SECTION. Sec. 317. FOR THE STATE PARKS AND RECREATION

28 COMMISSION

29 Sewer facility improvements (93-2-001)

30 Reappropriation:

31	LIRA, Waste Fac 1980--State	\$	650,000
32	Prior Biennia (Expenditures)	\$	935,820
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	1,585,820

36 NEW SECTION. Sec. 318. FOR THE STATE PARKS AND RECREATION

37 COMMISSION

38 Boating facility preservation (94-1-057)

39 Reappropriation:

40	ORA--State	\$	2,400,000
41	General Fund--Federal	\$	150,000

1			-----
2		Subtotal Reappropriation . . . \$	2,550,000
3	Appropriation:		
4		General Fund--Federal \$	700,000
5		Prior Biennia (Expenditures) \$	570,000
6		Future Biennia (Projected Costs) . . . \$	0
7			-----
8		TOTAL \$	3,820,000

9 NEW SECTION. **Sec. 319. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**

11 **Asbestos abatement projects: State-wide (95-1-002)**

12		Reappropriation:	
13		St Bldg Constr Acct--State \$	650,000
14		Prior Biennia (Expenditures) \$	350,000
15		Future Biennia (Projected Costs) . . . \$	0
16			-----
17		TOTAL \$	1,000,000

18 NEW SECTION. **Sec. 320. FOR THE STATE PARKS AND RECREATION**
19 **COMMISSION**

20 **Iron Horse Trail State Park: Acquisition (95-2-000)**

21		Reappropriation:	
22		St Bldg Constr Acct--State \$	70,000
23		Prior Biennia (Expenditures) \$	0
24		Future Biennia (Projected Costs) . . . \$	0
25			-----
26		TOTAL \$	70,000

27 NEW SECTION. **Sec. 321. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**

29 **Emergency projects (96-1-001)**

30		Appropriation:	
31		St Bldg Constr Acct--State \$	500,000
32		Prior Biennia (Expenditures) \$	850,000
33		Future Biennia (Projected Costs) . . . \$	2,450,000
34			-----
35		TOTAL \$	3,800,000

36 NEW SECTION. **Sec. 322. FOR THE STATE PARKS AND RECREATION**
37 **COMMISSION**

38 **Underground storage tanks: Phase 3 (96-1-002)**

39 That portion of the appropriation related to underground storage
40 tanks may be expended only after compliance with section 140 of this
41 act.

1	Reappropriation:		
2	St Bldg Constr Acct--State	\$	100,000
3	Appropriation:		
4	St Bldg Constr Acct--State	\$	600,000
5	Prior Biennia (Expenditures)	\$	2,600,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	3,300,000

9 NEW SECTION. **Sec. 323. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**

11 **Park preservation projects: General (96-1-003)**

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 The appropriation shall support the detailed list of projects
15 maintained by the office of financial management.

16	Reappropriation:		
17	St Bldg Constr Acct--State	\$	932,200
18	Appropriation:		
19	St Bldg Constr Acct--State	\$	4,516,300
20	Prior Biennia (Expenditures)	\$	291,300
21	Future Biennia (Projected Costs)	\$	21,000,000
22			-----
23	TOTAL	\$	26,739,800

24 NEW SECTION. **Sec. 324. FOR THE STATE PARKS AND RECREATION**
25 **COMMISSION**

26 **Park preservation projects: Buildings (96-1-004)**

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 The appropriation shall support the detailed list of projects
30 maintained by the office of financial management.

31	Reappropriation:		
32	St Bldg Constr Acct--State	\$	2,273,200
33	Appropriation:		
34	St Bldg Constr Acct--State	\$	2,048,200
35	Prior Biennia (Expenditures)	\$	1,126,800
36	Future Biennia (Projected Costs)	\$	12,000,000
37			-----
38	TOTAL	\$	17,448,200

39 NEW SECTION. **Sec. 325. FOR THE STATE PARKS AND RECREATION**
40 **COMMISSION**

41 **Park preservation projects: Utilities (96-1-005)**

42 The appropriation in this section is subject to the following
43 conditions and limitations:

44 The appropriation shall support the detailed list of projects
45 maintained by the office of financial management.

1	Reappropriation:		
2	St Bldg Constr Acct--State	\$	2,765,600
3	Appropriation:		
4	St Bldg Constr Acct--State	\$	2,604,000
5	Prior Biennia (Expenditures)	\$	1,734,400
6	Future Biennia (Projected Costs)	\$	13,000,000
7			-----
8	TOTAL	\$	20,104,000

9 NEW SECTION. **Sec. 326. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**

11 **State park program projects (96-2-007)**

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 The appropriation shall support the detailed list of projects
15 maintained by the office of financial management.

16	Appropriation:		
17	St Bldg Constr Acct--State	\$	1,730,400
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	10,000,000
20			-----
21	TOTAL	\$	11,730,400

22 NEW SECTION. **Sec. 327. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
23 **RECREATION**

24 **Boating facilities (I-215) (96-2-001)**

25	Reappropriation:		
26	ORA--State	\$	7,398,959
27	Appropriation:		
28	Recreation Resources Acct--State	\$	7,500,000
29	Prior Biennia (Expenditures)	\$	5,108,690
30	Future Biennia (Projected Costs)	\$	35,584,384
31			-----
32	TOTAL	\$	55,592,033

33 NEW SECTION. **Sec. 328. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
34 **RECREATION**

35 **Nonhighway road and off-road vehicle activities (NOVA) (96-2-002)**

36	Reappropriation:		
37	ORA--State	\$	7,651,387
38	Appropriation:		
39	NOVA--State	\$	5,120,000
40	Prior Biennia (Expenditures)	\$	6,346,803
41	Future Biennia (Projected Costs)	\$	20,912,228
42			-----
43	TOTAL	\$	40,030,418

1 NEW SECTION. **Sec. 329. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

2 **RECREATION**

3 **Washington wildlife and recreation program (96-2-003)**

4 The appropriations in this section for the Washington wildlife and
5 recreation program under chapter 43.98A RCW are subject to the
6 following conditions and limitations:

7 (1) The new appropriations in this section are provided solely for
8 the approved list of projects included in LEAP CAPITAL DOCUMENT NO. 2
9 as developed on March 22, 1995, at 7:00 p.m.

10 (2) All land acquired by a state agency with moneys from this
11 appropriation shall comply with class A, B, and C weed control
12 provisions of chapter 17.10 RCW.

13 (3) No moneys from the appropriations in this section shall be
14 spent for the Lewis and Clark equestrian area project (project number
15 92-502A).

16 **Reappropriation:**

17	ORA--State	\$	13,943,479
18	Habitat Conservation Acct--State . . .	\$	9,134,101
19	Aquatic Lands Acct--State	\$	33,335
20	St Bldg Constr Acct--State	\$	48,691,974

21 -----
22 Subtotal Reappropriation . . \$ 71,802,889

23 **Appropriation:**

24	Habitat Conservation Acct--State . . .	\$	17,500,000
25	ORA--State	\$	17,500,000

26 -----
27 Subtotal Appropriation . . . \$ 35,000,000

28	Prior Biennia (Expenditures)	\$	118,234,493
29	Future Biennia (Projected Costs) . . .	\$	200,000,000

30 -----
31 TOTAL \$ 425,037,382

32 NEW SECTION. **Sec. 330. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

33 **RECREATION**

34 **Firearms range program (96-2-004)**

35 **Reappropriation:**

36	Firearms Range Acct--State	\$	487,382
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37 **Appropriations:**

38	Firearms Range Acct--State	\$	900,000
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39	Prior Biennia (Expenditures)	\$	554,621
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40	Future Biennia (Projected Costs) . . .	\$	2,249,798
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41 -----
42 TOTAL \$ 4,191,801

43 NEW SECTION. **Sec. 331. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

44 **RECREATION**

45 **Land and water conservation fund (96-2-005)**

46 **Reappropriation:**

47	ORA--Federal	\$	2,180,812
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48 **Appropriation:**

1	Recreation Resources Acct--Federal . . . \$	1,050,000
2	Prior Biennia (Expenditures) \$	1,341,684
3	Future Biennia (Projected Costs) . . . \$	4,000,000
4		-----
5	TOTAL \$	8,572,496

6 NEW SECTION. **Sec. 332. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
7 **RECREATION**

8	National Recreation Trails Act (96-2-006)	
9	Reappropriation:	
10	ORA--Federal \$	125,000
11	Prior Biennia (Expenditures) \$	125,000
12	Future Biennia (Projected Costs) . . . \$	0
13		-----
14	TOTAL \$	250,000

15 NEW SECTION. **Sec. 333. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
16 **RECREATION**

17	Recreational facility acquisition and development projects (96-2-	
18	007)	
19	Reappropriation:	
20	St Bldg Constr Acct--State \$	195,090
21	Prior Biennia (Expenditures) \$	0
22	Future Biennia (Projected Costs) . . . \$	0
23		-----
24	TOTAL \$	195,090

25 NEW SECTION. **Sec. 334. FOR THE STATE CONSERVATION COMMISSION**
26 **Water quality account projects (90-2-001)**

27 The appropriation in this section is subject to the following
28 conditions and limitations:
29 (1) \$2,253,101 of the reappropriation is provided solely for
30 technical assistance and grants for dairy waste management and facility
31 planning and implementation.
32 (2) \$5,474,000 of the appropriation provided in this section shall
33 be allocated by the commission in accordance with Substitute House Bill
34 No. 1837 for nonpoint source pollution prevention facilities and
35 activities.

36	Reappropriation:	
37	Water Quality Acct--State \$	3,360,475
38	Appropriation:	
39	Water Quality Acct--State \$	5,474,000
40	Prior Biennia (Expenditures) \$	0
41	Future Biennia (Projected Costs) . . . \$	10,000,000
42		-----
43	TOTAL \$	18,834,475

44 NEW SECTION. **Sec. 335. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1 Devils creek acclimation pond (87-1-001)

2 Reappropriation:

3	St Bldg Constr Acct--State	\$	370,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	370,000

8 NEW SECTION. Sec. 336. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Luhrs Landing Access Interpretive Building (92-5-017)

10 Reappropriation:

11	St Bldg Constr Acct--State	\$	345,000
12	Prior Biennia (Expenditures)	\$	105,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	450,000

16 NEW SECTION. Sec. 337. FOR THE DEPARTMENT OF FISH AND WILDLIFE

17 Grandy Creek Hatchery (92-5-024)

18 Reappropriation:

19	St Bldg Constr Acct--State	\$	4,006,000
20	Prior Biennia (Expenditures)	\$	494,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	4,500,000

24 NEW SECTION. Sec. 338. FOR THE DEPARTMENT OF FISH AND WILDLIFE

25 **Warm water fish facility:** To purchase and develop property in
26 eastern or central Washington for a warm water fish facility (92-5-025)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 The appropriations in this section shall not be expended for the
30 purchase of property until the department of wildlife has made a
31 determination that:

32 (1) The water rights to the property being transferred to the
33 department of wildlife, as part of the purchase agreement, are
34 sufficient to operate the hatchery; and

35 (2) The operation of a warm water fish hatchery on the property is
36 feasible.

37 Reappropriation:

38	St Bldg Constr Acct--State	\$	1,134,622
39	Prior Biennia (Expenditures)	\$	127,378
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	1,262,000

43 NEW SECTION. Sec. 339. FOR THE DEPARTMENT OF FISH AND WILDLIFE

44 Tideland acquisitions (94-2-003)

1	Reappropriation:		
2	General Fund--Federal	\$	1,664,600
3	Prior Biennia (Expenditures)	\$	3,335,400
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	5,000,000

7 NEW SECTION. Sec. 340. FOR THE DEPARTMENT OF FISH AND WILDLIFE
8 Sprague Lake Access Area development (94-2-008)

9	Reappropriation:		
10	Wildlife Acct--Federal	\$	48,000
11	ORA--State	\$	101,000
12			-----
13	Subtotal Reappropriation	\$	149,000
14	Prior Biennia (Expenditures)	\$	24,000
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	173,000

18 NEW SECTION. Sec. 341. FOR THE DEPARTMENT OF FISH AND WILDLIFE
19 Minor works: Preservation (96-1-001)

20 The appropriation in this section is subject to the following
21 conditions and limitations:
22 The appropriation shall support the detailed list of projects
23 maintained by the office of financial management.

24	Reappropriation:		
25	St Bldg Constr Acct--State	\$	624,000
26	Appropriation:		
27	St Bldg Constr Acct--State	\$	2,000,000
28	Prior Biennia (Expenditures)	\$	4,934,887
29	Future Biennia (Projected Costs)	\$	7,000,000
30			-----
31	TOTAL	\$	14,558,887

32 NEW SECTION. Sec. 342. FOR THE DEPARTMENT OF FISH AND WILDLIFE
33 Underground storage tank (UST) removal and replacement (96-1-002)

34	Reappropriation:		
35	St Bldg Constr Acct--State	\$	100,000
36	Appropriation:		
37	St Bldg Constr Acct--State	\$	200,000
38	Prior Biennia (Expenditures)	\$	1,299,000
39	Future Biennia (Projected Costs)	\$	200,000
40			-----
41	TOTAL	\$	1,799,000

42 NEW SECTION. Sec. 343. FOR THE DEPARTMENT OF FISH AND
43 WILDLIFE
44 Emergency repair (96-1-003)

1	Appropriation:		
2	St Bldg Constr Acct--State	\$	650,000
3	Prior Biennia (Expenditures)	\$	1,200,000
4	Future Biennia (Projected Costs)	\$	2,750,000
5			-----
6	TOTAL	\$	4,600,000

7 NEW SECTION. **Sec. 344. FOR THE DEPARTMENT OF FISH AND**
8 **WILDLIFE**

9 **Facilities renovation (96-1-004)**

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) No funds will be provided to increase residential capacity at
13 any state hatchery facility.

14 (2) The appropriation shall support the detailed list of projects
15 maintained by the office of financial management.

16	Reappropriation:		
17	St Bldg Constr Acct--State	\$	130,000
18	Appropriation:		
19	St Bldg Constr Acct--State	\$	1,000,000
20	Prior Biennia (Expenditures)	\$	3,056,300
21	Future Biennia (Projected Costs)	\$	4,700,000
22			-----
23	TOTAL	\$	8,886,300

24 NEW SECTION. **Sec. 345. FOR THE DEPARTMENT OF FISH AND**
25 **WILDLIFE**

26 **Hatchery renovation (96-1-005)**

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) No funds will be provided to increase residential capacity at
30 any state hatchery facility.

31 (2) The appropriation shall support the detailed list of projects
32 maintained by the office of financial management.

33	Reappropriation:		
34	St Bldg Constr Acct--State	\$	2,880,000
35	Wildlife Acct--Federal	\$	120,000
36			-----
37	Subtotal Reappropriation	\$	3,000,000
38	Appropriation:		
39	St Bldg Constr Acct--State	\$	3,200,000
40	Prior Biennia (Expenditures)	\$	4,626,155
41	Future Biennia (Projected Costs)	\$	15,000,000
42			-----
43	TOTAL	\$	25,826,155

44 NEW SECTION. **Sec. 346. FOR THE DEPARTMENT OF FISH AND**
45 **WILDLIFE**

1 **Recreational access redevelopment (96-1-007)**

2 **Reappropriation:**

3 **Wildlife Acct--Federal \$ 75,000**
4 **ORA--State \$ 172,903**

5 -----
6 Subtotal Reappropriation . . \$ 247,903

7 **Appropriation:**

8 **General Fund--Federal \$ 500,000**
9 **St Bldg Constr Acct--State \$ 250,000**

10 -----
11 Subtotal Appropriation . . . \$ 750,000

12 Prior Biennia (Expenditures) \$ 2,741,629
13 Future Biennia (Projected Costs) . . . \$ 3,250,000

14 -----
15 **TOTAL \$ 6,989,532**

16 **NEW SECTION. Sec. 347. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
17 **Shellfish laboratory and hatchery upgrades (96-1-009)**

18 **Appropriation:**

19 **St Bldg Constr Acct--State \$ 300,000**
20 Prior Biennia (Expenditures) \$ 0
21 Future Biennia (Projected Costs) . . . \$ 0

22 -----
23 **TOTAL \$ 300,000**

24 **NEW SECTION. Sec. 348. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
25 **Wildlife area renovation (96-1-010)**

26 **Reappropriation:**

27 **St Bldg Constr Acct--State \$ 275,000**

28 **Appropriation:**

29 **General Fund--Federal \$ 50,000**
30 **Wildlife Acct--State \$ 625,000**

31 -----
32 Subtotal Appropriation . . . \$ 675,000

33 Prior Biennia (Expenditures) \$ 764,000
34 Future Biennia (Projected Costs) . . . \$ 2,950,000

35 -----
36 **TOTAL \$ 4,664,000**

37 **NEW SECTION. Sec. 349. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

38 **Issaquah Hatchery utilization study and improvements:** To prepare
39 a facilities master plan and to improve the hatchery, water supply
40 system, and in-stream fish passage facilities **(96-1-011)**

41 The appropriation in this section is subject to the following
42 conditions and limitations:

43 (1) \$150,000 of the state building construction account
44 appropriation is provided solely for a master plan for hatchery, water
45 supply, and in-stream improvements to continue production of salmon at
46 the facility and aid in wild stock restoration. The master plan shall
47 consider the educational, cultural, watershed, research, tourism,

1 tribal, and community development interests affected by the hatchery,
 2 and shall incorporate participation and recommendations from the
 3 Issaquah fishery management task force. The department shall submit a
 4 report on the master plan to the legislature by January 1, 1996.

5 (2) Up to \$150,000 of the state building construction account
 6 appropriation is provided to expedite in-stream improvements which:
 7 (a) Facilitate fish passage for utilization of upstream habitat; (b)
 8 protect in-stream structures from seasonal high water, including, but
 9 not limited to, raising the lower intake pumps; (c) provide for
 10 flexible management strategies for a variety of fish stocks including
 11 small runs, threatened or endangered species, and game fish; and (d)
 12 minimize future operating costs.

13 (3) For each dollar spent from the state building construction
 14 account for construction and improvements, at least one dollar shall be
 15 spent from nonstate sources. All expenditures except those under
 16 subsections (1) and (2) of this section are subject to the review and
 17 approval of the master plan by the office of financial management.

18 **Appropriation:**

19	St Bldg Constr Acct--State	\$	650,000
20	General Fund--Private Local	\$	500,000
21			-----
22	Subtotal Appropriation	\$	1,150,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	1,150,000

27 NEW SECTION. **Sec. 350. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28 **Coast and Puget Sound salmon enhancement and wildstock restoration**
 29 **habitat (96-2-012)**

30 **Reappropriation:**

31	St Bldg Constr Acct--State	\$	1,100,000
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32 **Appropriation:**

33	General Fund--Federal	\$	800,000
34	St Bldg Constr Acct--State	\$	3,645,000
35	General Fund--Private/Local	\$	800,000

36			-----
37	Subtotal Appropriation	\$	5,245,000
38	Prior Biennia (Expenditures)	\$	6,770,000
39	Future Biennia (Projected Costs)	\$	15,500,000
40			-----
41	TOTAL	\$	28,615,000

42 NEW SECTION. **Sec. 351. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

43 **Coast and Puget Sound wildstock restoration: Hatchery**
 44 **improvements (96-2-013)**

45 **Reappropriation:**

46	St Bldg Constr Acct--State	\$	400,000
----	--------------------------------------	----	---------

47 **Appropriation:**

48	St Bldg Constr Acct--State	\$	1,000,000
49	Prior Biennia (Expenditures)	\$	3,280,000
50	Future Biennia (Projected Costs)	\$	4,000,000

1
2 TOTAL \$ 8,680,000

3 NEW SECTION. Sec. 352. FOR THE DEPARTMENT OF FISH AND WILDLIFE
4 Fish protection facilities (96-2-014)

5 Reappropriation:
6 St Bldg Constr Acct--State \$ 50,000
7 Appropriation:
8 General Fund--Federal \$ 1,200,000
9 St Bldg Constr Acct--State \$ 875,000
10 General Fund--Private/Local \$ 200,000
11 -----
12 Subtotal Appropriation . . . \$ 2,275,000
13 Prior Biennia (Expenditures) \$ 2,656,000
14 Future Biennia (Projected Costs) . . . \$ 10,830,000
15 -----
16 TOTAL \$ 15,811,000

17 NEW SECTION. Sec. 353. FOR THE DEPARTMENT OF FISH AND WILDLIFE
18 Game farm renovation (96-2-015)

19 Appropriation:
20 Wildlife Acct--State \$ 700,000
21 Prior Biennia (Expenditures) \$ 1,125,000
22 Future Biennia (Projected Costs) . . . \$ 600,000
23 -----
24 TOTAL \$ 2,425,000

25 NEW SECTION. Sec. 354. FOR THE DEPARTMENT OF FISH AND WILDLIFE
26 Minter Creek Hatchery phase 2 (96-2-019)

27 Funding from this appropriation shall not be used to construct
28 agency residential structures at the hatchery.

29 Reappropriation:
30 St Bldg Constr Acct--State \$ 10,000
31 Appropriation:
32 St Bldg Constr Acct--State \$ 800,000
33 Prior Biennia (Expenditures) \$ 4,329,000
34 Future Biennia (Projected Costs) . . . \$ 200,000
35 -----
36 TOTAL \$ 5,339,000

37 NEW SECTION. Sec. 355. FOR THE DEPARTMENT OF FISH AND WILDLIFE
38 State-wide fencing renovation and construction (96-2-020)

39 Reappropriation:
40 St Bldg Constr Acct--State \$ 175,000
41 Appropriation:
42 Wildlife Acct--State \$ 600,000
43 Prior Biennia (Expenditures) \$ 1,875,000
44 Future Biennia (Projected Costs) . . . \$ 2,650,000

1			-----
2		TOTAL	\$ 5,300,000
3	<u>NEW SECTION.</u>	Sec. 356. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
4		Clam and oyster beach enhancement (96-2-021)	
5		Reappropriation:	
6		St Bldg Constr Acct--State	\$ 500,000
7		Appropriation:	
8		Aquatic Lands Acct--State	\$ 500,000
9		Prior Biennia (Expenditures)	\$ 2,716,201
10		Future Biennia (Projected Costs)	\$ 2,000,000
11			-----
12		TOTAL	\$ 5,716,201
13	<u>NEW SECTION.</u>	Sec. 357. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
14		Habitat acquisition (96-2-023)	
15		Appropriation:	
16		Wildlife Acct--State	\$ 1,350,000
17		Prior Biennia (Expenditures)	\$ 1,503,804
18		Future Biennia (Projected Costs)	\$ 8,000,000
19			-----
20		TOTAL	\$ 10,853,804
21	<u>NEW SECTION.</u>	Sec. 358. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
22		Migratory waterfowl habitat and acquisition and development (96-2-	
23	024)		
24		Appropriation:	
25		Wildlife Acct--State	\$ 500,000
26		Prior Biennia (Expenditures)	\$ 1,299,335
27		Future Biennia (Projected Costs)	\$ 2,000,000
28			-----
29		TOTAL	\$ 3,799,335
30	<u>NEW SECTION.</u>	Sec. 359. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
31		Mitigation projects (96-2-025)	
32		Reappropriation:	
33		Special Wildlife Acct--Private/Local	\$ 871,000
34		Appropriation:	
35		Special Wildlife Acct--State	\$ 50,000
36		General Fund--Federal	\$ 6,000,000
37		General Fund--Private/Local	\$ 5,000,000
38			-----
39		Subtotal Appropriation	\$ 11,050,000
40		Prior Biennia (Expenditures)	\$ 54,000
41		Future Biennia (Projected Costs)	\$ 64,250,000
42			-----
43		TOTAL	\$ 76,225,000

1 NEW SECTION. **Sec. 360. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 **Water access and development (96-2-027)**

3 **Reappropriation:**

4 **ORA--State \$ 1,170,000**
5 **Prior Biennia (Expenditures) \$ 694,600**
6 **Future Biennia (Projected Costs) \$ 0**
7 -----
8 **TOTAL \$ 1,864,600**

9 NEW SECTION. **Sec. 361. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

10 **Recreational fish enhancement (96-2-028)**

11 **Reappropriation:**

12 **Rec Fisheries Enh Acct--State \$ 150,000**

13 **Appropriation:**

14 **Rec Fisheries Enh Acct--State \$ 1,000,000**
15 **Prior Biennia (Expenditures) \$ 150,000**
16 **Future Biennia (Projected Costs) \$ 8,000,000**
17 -----
18 **TOTAL \$ 9,300,000**

19 NEW SECTION. **Sec. 362. FOR THE DEPARTMENT OF NATURAL RESOURCES**

20 **Emergency repairs--Recreation sites (96-1-001)**

21 **Appropriation:**

22 **St Bldg Constr Acct--State \$ 120,000**
23 **Prior Biennia (Expenditures) \$ 100,000**
24 **Future Biennia (Projected Costs) \$ 480,000**
25 -----
26 **TOTAL \$ 700,000**

27 NEW SECTION. **Sec. 363. FOR THE DEPARTMENT OF NATURAL RESOURCES**

28 **Recreation health and safety improvements (96-1-003)**

29 **Appropriation:**

30 **St Bldg Constr Acct--State \$ 300,000**
31 **Prior Biennia (Expenditures) \$ 300,000**
32 **Future Biennia (Projected Costs) \$ 1,200,000**
33 -----
34 **TOTAL \$ 1,800,000**

35 NEW SECTION. **Sec. 364. FOR THE DEPARTMENT OF NATURAL RESOURCES**

36 **Natural area preserve and natural resource conservation area**
37 **Management (96-1-004)**

38 **Appropriation:**

39 **St Bldg Constr Acct--State \$ 350,000**
40 **Prior Biennia (Expenditures) \$ 350,000**
41 **Future Biennia (Projected Costs) \$ 1,400,000**
42 -----
43 **TOTAL \$ 2,100,000**

1 NEW SECTION. **Sec. 365. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 **Emergency repairs (96-1-006)**

3 **Appropriation:**

4 For Dev Acct--State \$ 53,000
5 Res Mgmt Cost Acct--State \$ 195,100
6 St Bldg Constr Acct--State \$ 30,000

7 -----
8 Subtotal Appropriation . . . \$ 278,100

9 Prior Biennia (Expenditures) \$ 147,700
10 Future Biennia (Projected Costs) . . . \$ 1,112,400

11 -----
12 TOTAL \$ 1,538,200

13 NEW SECTION. **Sec. 366. FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 **Minor works: Preservation (96-1-112)**

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 The appropriation shall support the detailed list of projects
18 maintained by the office of financial management.

19 **Appropriation:**

20 For Dev Acct--State \$ 165,200
21 Res Mgmt Cost Acct--State \$ 611,100
22 St Bldg Constr Acct--State \$ 250,000

23 -----
24 Subtotal Appropriation . . . \$ 1,026,300

25 Prior Biennia (Expenditures) \$ 494,800
26 Future Biennia (Projected Costs) . . . \$ 4,105,200

27 -----
28 TOTAL \$ 5,626,300

29 NEW SECTION. **Sec. 367. FOR THE DEPARTMENT OF NATURAL RESOURCES**

30 **Small repairs and improvement (96-1-113)**

31 **Appropriation:**

32 For Dev Acct--State \$ 14,500
33 Res Mgmt Cost Acct--State \$ 54,500

34 -----
35 Subtotal Appropriation . . . \$ 69,000

36 Prior Biennia (Expenditures) \$ 69,000
37 Future Biennia (Projected Costs) . . . \$ 276,000

38 -----
39 TOTAL \$ 414,000

40 NEW SECTION. **Sec. 368. FOR THE DEPARTMENT OF NATURAL RESOURCES**

41 **Hazardous waste cleanup (96-1-114)**

42 **Appropriation:**

43 For Dev Acct--State \$ 100,000
44 Res Mgmt Cost Acct--State \$ 200,000

45 -----
46 Subtotal Appropriation . . . \$ 300,000

1	Prior Biennia (Expenditures)	\$	450,000
2	Future Biennia (Projected Costs)	\$	1,200,000
3			-----
4	TOTAL	\$	1,950,000

5 NEW SECTION. **Sec. 369. FOR THE DEPARTMENT OF NATURAL RESOURCES**
6 **Irrigation repairs and replacements (96-1-115)**

7 **Appropriation:**

8	Res Mgmt Cost Acct--State	\$	235,000
9	Prior Biennia (Expenditures)	\$	730,000
10	Future Biennia (Projected Costs)	\$	2,375,000
11			-----
12	TOTAL	\$	3,340,000

13 NEW SECTION. **Sec. 370. FOR THE DEPARTMENT OF NATURAL RESOURCES**
14 **Repair, maintenance, and tenant improvements on state trust lease**
15 **properties (96-1-117)**

16 **Appropriation:**

17	Res Mgmt Cost Acct--State	\$	600,000
18	Prior Biennia (Expenditures)	\$	862,000
19	Future Biennia (Projected Costs)	\$	2,700,000
20			-----
21	TOTAL	\$	4,162,000

22 NEW SECTION. **Sec. 371. FOR THE DEPARTMENT OF NATURAL RESOURCES**
23 **Communication site repair (96-1-119)**

24 **Appropriation:**

25	For Dev Acct--State	\$	25,000
26	Res Mgmt Cost Acct--State	\$	25,000
27			-----
28	Subtotal Appropriation	\$	50,000
29	Prior Biennia (Expenditures)	\$	300,000
30	Future Biennia (Projected Costs)	\$	700,000
31			-----
32	TOTAL	\$	1,050,000

33 NEW SECTION. **Sec. 372. FOR THE DEPARTMENT OF NATURAL RESOURCES**
34 **Road and bridge construction (96-2-001)**

35 **Appropriation:**

36	For Dev Acct--State	\$	241,750
37	Res Mgmt Cost Acct--State	\$	678,450
38			-----
39	Subtotal Appropriation	\$	920,200
40	Prior Biennia (Expenditures)	\$	1,655,500
41	Future Biennia (Projected Costs)	\$	3,835,000
42			-----
43	TOTAL	\$	6,410,700

1 NEW SECTION. **Sec. 373. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 **Region administrative facilities expansion (96-2-002)**

3 **Appropriation:**

4	For Dev Acct--State	\$	294,488
5	Res Mgmt Cost Acct--State	\$	390,584
6	St Bldg Constr Acct--State	\$	400,000
7			-----
8	Subtotal Appropriation	\$	1,085,072
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	5,890,400
11			-----
12	TOTAL	\$	6,975,472

13 NEW SECTION. **Sec. 374. FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 **Minor works: Program (96-2-004)**

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 The appropriation shall support the detailed list of projects
18 maintained by the office of financial management.

19 **Appropriation:**

20	For Dev Acct--State	\$	152,900
21	Res Mgmt Cost Acct--State	\$	574,800
22	St Bldg Constr Acct--State	\$	300,000
23			-----
24	Subtotal Appropriation	\$	1,027,700
25	Prior Biennia (Expenditures)	\$	99,500
26	Future Biennia (Projected Costs)	\$	4,110,800
27			-----
28	TOTAL	\$	5,238,000

29 NEW SECTION. **Sec. 375. FOR THE DEPARTMENT OF NATURAL RESOURCES**

30 **Land bank program to enhance trust land holdings (96-2-005)**

31 **Appropriation:**

32	Res Mgmt Cost Acct--State	\$	15,000,000
33	Prior Biennia (Expenditures)	\$	19,698,000
34	Future Biennia (Projected Costs)	\$	60,000,000
35			-----
36	TOTAL	\$	94,698,000

37 NEW SECTION. **Sec. 376. FOR THE DEPARTMENT OF NATURAL RESOURCES**

38 **Right of way acquisition (96-2-006)**

39 **Appropriation:**

40	For Dev Acct--State	\$	500,000
41	Res Mgmt Cost Acct--State	\$	500,000
42			-----
43	Subtotal Appropriation	\$	1,000,000
44	Prior Biennia (Expenditures)	\$	1,498,000
45	Future Biennia (Projected Costs)	\$	4,400,000

1
2 TOTAL \$ 6,898,000

3 NEW SECTION. Sec. 377. FOR THE DEPARTMENT OF NATURAL RESOURCES
4 Irrigation development (96-2-007)

5 Appropriation:
6 Res Mgmt Cost Acct--State \$ 400,000
7 Prior Biennia (Expenditures) \$ 336,000
8 Future Biennia (Projected Costs) . . . \$ 4,000,000
9 -----
10 TOTAL \$ 4,736,000

11 NEW SECTION. Sec. 378. FOR THE DEPARTMENT OF NATURAL RESOURCES
12 Communication site construction--Various (96-2-008)

13 Appropriation:
14 For Dev Acct--State \$ 460,000
15 Prior Biennia (Expenditures) \$ 0
16 Future Biennia (Projected Costs) . . . \$ 1,310,000
17 -----
18 TOTAL \$ 1,770,000

19 NEW SECTION. Sec. 379. FOR THE DEPARTMENT OF NATURAL RESOURCES
20 Mineral resource testing (96-2-009)

21 Reappropriation:
22 For Dev Acct--State \$ 10,000
23 Res Mgmt Cost Acct--State \$ 10,000
24 -----
25 Subtotal Reappropriation . . \$ 20,000
26 Prior Biennia (Expenditures) \$ 0
27 Future Biennia (Projected Costs) . . . \$ 80,000
28 -----
29 TOTAL \$ 100,000

30 NEW SECTION. Sec. 380. FOR THE DEPARTMENT OF NATURAL RESOURCES
31 Commercial development: Local improvement districts (96-2-010)

32 Appropriation:
33 Res Mgmt Cost Acct--State \$ 470,000
34 Prior Biennia (Expenditures) \$ 860,000
35 Future Biennia (Projected Costs) . . . \$ 2,420,000
36 -----
37 TOTAL \$ 3,750,000

38 NEW SECTION. Sec. 381. FOR THE DEPARTMENT OF NATURAL RESOURCES
39 Aquatic lands enhancement grants (96-2-012)

40 The appropriation in this section is subject to the following
41 conditions and limitations:

1 (1) The following projects are eligible for grant funding from the
 2 new appropriation in this section in the amounts indicated:

	Amount
4 Alki/Harbor/Duwamish Corridor, City of Seattle	\$ 200,000
5 ASARCO, Town of Ruston	\$ 100,000
6 Cape Flattery, Makah Tribe	\$ 200,000
7 Columbia River Renaissance, City of Vancouver	\$ 2,800,000
8 Columbia River Trail, East Wenatchee	\$ 100,000
9 Columbia River Trail Phase 2, LOOP Coalition	\$ 400,000
10 Cooperative Environmental Education, North	
11 Mason School District	\$ 300,000
12 Duckabush River, Jefferson County	\$ 350,000
13 Latah Creek, City of Spokane	\$ 300,000
14 Little Spokane River, Spokane County	\$ 300,000
15 Odyssey Maritime Museum, Port of Seattle	\$ 1,000,000
16 Raymond Waterfront Park, City of Raymond	\$ 200,000
17 Seattle Aquarium, City of Seattle	\$ 300,000
18 South Lake Union, City of Seattle	\$ 200,000
19 Statewide Competitive Small Grant Program	\$ 500,000
20 Stevenson Waterfront Park, Port of Skamania	\$ 75,000
21	-----
22 Total	\$ 7,300,000

23 (2) Grant funding shall be distributed based on the order in which
 24 projects are ready to proceed, as determined by the department, and the
 25 availability of funds.

26 (3) The department shall submit a list of recommended projects to
 27 be funded from the aquatic lands enhancement account in the 1997-99
 28 capital budget. The list shall result from a competitive grants
 29 program developed by the department based upon, at a minimum: A
 30 uniform criteria for the selection of projects and awarding of grants
 31 for up to fifty percent of the total project cost; local community
 32 support for the project; and a state-wide geographic distribution of
 33 projects.

34	Reappropriation:	
35	Aquatic Lands Acct--State	\$ 2,500,000
36	Appropriation:	
37	Aquatic Lands Acct--State	\$ 7,300,000
38	Prior Biennia (Expenditures)	\$ 276,000
39	Future Biennia (Projected Costs)	\$ 12,000,000
40		-----
41	TOTAL	\$ 22,076,000

42 NEW SECTION. **Sec. 382. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 43 **Natural resources real property replacement account (96-2-013)**

44	Appropriation:	
45	Nat Res Prop Repl Acct--State	\$ 25,000,000
46	Prior Biennia (Expenditures)	\$ 30,826,750
47	Future Biennia (Projected Costs)	\$ 0
48		-----
49	TOTAL	\$ 55,826,750

50 NEW SECTION. **Sec. 383. FOR THE DEPARTMENT OF NATURAL RESOURCES**

1	Seattle waterfront phase 2 development (96-2-014)		
2	Reappropriation:		
3	ORA--State	\$	1,562,835
4	Prior Biennia (Expenditures)	\$	84,765
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	1,647,600

8 (End of part)

1 PART 4
2 TRANSPORTATION

3 NEW SECTION. Sec. 401. FOR THE WASHINGTON STATE PATROL

4 To construct a new crime laboratory in Tacoma (92-2-003)

5 Reappropriation:

6 St Bldg Constr Acct--State \$ 172,000

7 Prior Biennia (Expenditures) \$ 0

8 Future Biennia (Projected Costs) . . . \$ 0

9 -----
10 TOTAL \$ 172,000

11 NEW SECTION. Sec. 402. FOR THE WASHINGTON STATE PATROL

12 Spokane Crime Laboratory: Predesign (96-2-009)

13 To conduct a predesign of the project described in this section in
14 accordance with the predesign manual published by the office of
15 financial management. Future appropriations for this project are
16 subject to the submittal of completed predesign requirements on or
17 before July 1, 1996.

18 Appropriation:

19 St Bldg Constr Acct--State \$ 80,000

20 Prior Biennia (Expenditures) \$ 0

21 Future Biennia (Projected Costs) . . . \$ 0

22 -----
23 TOTAL \$ 80,000

24 (End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 501. FOR THE STATE BOARD OF EDUCATION**

Public school building construction (85-2-001)

Reappropriation:

Common School Constr Fund--State . . . \$	393,563
Prior Biennia (Expenditures) \$	656,119
Future Biennia (Projected Costs) . . . \$	0

TOTAL \$	1,049,682

NEW SECTION. **Sec. 502. FOR THE STATE BOARD OF EDUCATION**

Public school building construction (87-2-001)

Reappropriation:

Common School Constr Fund--State . . . \$	1,680,326
Prior Biennia (Expenditures) \$	2,193,257
Future Biennia (Projected Costs) . . . \$	0

TOTAL \$	3,873,583

NEW SECTION. **Sec. 503. FOR THE STATE BOARD OF EDUCATION**

Public school building construction (89-2-001)

Reappropriation:

Common School Constr Fund--State . . . \$	1,573,705
Prior Biennia (Expenditures) \$	24,362,530
Future Biennia (Projected Costs) . . . \$	0

TOTAL \$	25,936,235

NEW SECTION. **Sec. 504. FOR THE STATE BOARD OF EDUCATION**

Public school building construction (89-2-002)

Reappropriation:

Common School Constr Fund--State . . . \$	1,755,073
Prior Biennia (Expenditures) \$	17,521,803
Future Biennia (Projected Costs) . . . \$	0

TOTAL \$	19,276,876

NEW SECTION. **Sec. 505. FOR THE STATE BOARD OF EDUCATION**

Public school building construction (89-2-003)

Reappropriation:

Common School Constr Fund--State . . . \$	4,248,339
---	-----------

1	Prior Biennia (Expenditures)	\$	41,637,585
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	45,885,924

5 NEW SECTION. **Sec. 506. FOR THE STATE BOARD OF EDUCATION**

6 **Public school building construction (91-2-001)**

7 **Reappropriation:**

8	Common School Reimb Constr Acct--		
9	State	\$	5,695,848
10	Common School Constr Fund--State	\$	6,115,606
11			-----
12	Subtotal Reappropriation	\$	11,811,454
13	Prior Biennia (Expenditures)	\$	78,816,301
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	90,627,755

17 NEW SECTION. **Sec. 507. FOR THE STATE BOARD OF EDUCATION**

18 **Public school building construction (94-2-001)**

19 **Reappropriation:**

20	Common School Constr Fund--State	\$	269,729,325
21	St Bldg Constr Acct--State	\$	27,004,958
22			-----
23	Subtotal Reappropriation	\$	296,734,283
24	Prior Biennia (Expenditures)	\$	60,102,660
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	356,836,943

28 NEW SECTION. **Sec. 508. FOR THE STATE BOARD OF EDUCATION**

29 **Public school building construction (96-2-001)**

30 The appropriations in this subsection are subject to the following
31 conditions and limitations:

32 (1) Not more than \$100,000,000 from this appropriation and
33 \$160,000,000 from the reappropriation in section 507 of this act may be
34 obligated in fiscal year 1996 for school district project design and
35 construction.

36 (2) A maximum of \$630,000 may be expended for three full-time
37 equivalent field staff with construction and architectural experience
38 to assist in evaluation project requests and reviewing information
39 reported by school districts and certifying the building condition data
40 submitted by school districts.

41 (3) \$250,000 of the appropriation in this section may be expended
42 for the office of the superintendent of public instruction and the
43 office of financial management to jointly contract with qualified
44 specially trained teams to conduct a value engineering and a
45 constructability review on at least five pilot school facility
46 construction projects. The purpose of the pilot program is to
47 determine the potential advantages and savings of value engineering and
48 constructability review processes on school facility construction. The
49 pilot projects shall be wholly paid from this appropriation without a
50 requirement for local matching, and project sites shall be selected

1 jointly by the superintendent of public instruction and the office of
 2 financial management on the basis of size, geographical area, and grade
 3 level. The results of the pilot program and recommendations on the use
 4 of value engineering and constructability reviews and how the current
 5 value engineering process can be improved shall be reported to the
 6 state board of education and the legislature by January 1997.

7 (4) The state board shall conduct a study of school districts with
 8 less than twenty-five percent taxable property in the district. The
 9 study shall identify the school districts with less than twenty-five
 10 percent taxable property and for the identified districts calculate the
 11 percentage of state match for financial assistance for school
 12 facilities, compare the school levy rate per one thousand dollars of
 13 taxable property to the state average, verify the number of unhoused
 14 students, and make an assessment of the condition of existing school
 15 buildings in the district. The state board shall make recommendations
 16 to the 1996 legislature on potential state policy changes that would
 17 provide a higher level of state financial assistance to these school
 18 districts.

19 **Appropriation:**

20	Common School Constr Fund--State	\$	175,600,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	175,600,000

25 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
 26 **INSTRUCTION**

27 **School facilities staff:** To fund the direct costs of state
 28 administration of school construction funding (96-2-001)

29 **Appropriation:**

30	Common School Constr Fund--State	\$	1,361,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	5,444,000
33			-----
34	TOTAL	\$	6,805,000

35 NEW SECTION. **Sec. 510. FOR THE STATE SCHOOL FOR THE BLIND**
 36 **Old Main: Seismic stabilization (96-1-001)**

37 **Appropriation:**

38	St Bldg Constr Acct--State	\$	850,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	850,000

43 NEW SECTION. **Sec. 511. FOR THE STATE SCHOOL FOR THE BLIND**
 44 **Minor works: Preservation (96-1-002)**

45 **Appropriation:**

46	St Bldg Constr Acct--State	\$	400,000
----	--------------------------------------	----	---------

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	2,340,000
3			-----
4	TOTAL	\$	2,740,000

5 NEW SECTION. **Sec. 512. FOR THE STATE SCHOOL FOR THE DEAF**

6 **Minor works: Preservation (96-1-001)**

7 **Appropriation:**

8	St Bldg Constr Acct--State	\$	570,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	2,925,000
11			-----
12	TOTAL	\$	3,495,000

13 NEW SECTION. **Sec. 513. FOR THE STATE SCHOOL FOR THE DEAF**

14 **MacDonald and Deer Halls: Elevators (96-2-002)**

15 **Appropriation:**

16	St Bldg Constr Acct--State	\$	550,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	550,000

21 NEW SECTION. **Sec. 514. FOR THE UNIVERSITY OF WASHINGTON**

22 **Power plant boiler (88-2-022)**

23 The reappropriation in this section is subject to the review and
 24 allotment procedures under section 813 of this act.

25 **Reappropriation:**

26	St Bldg Constr Acct--State	\$	6,400,000
27	Prior Biennia (Expenditures)	\$	9,805,653
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	16,205,653

31 NEW SECTION. **Sec. 515. FOR THE UNIVERSITY OF WASHINGTON**

32 **Power generation, chiller, data communications, electrical**
 33 **distribution (90-2-001)**

34 **Reappropriation:**

35	St Bldg Constr Acct--State	\$	1,175,700
36	Prior Biennia (Expenditures)	\$	3,703,053
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	4,878,753

40 NEW SECTION. **Sec. 516. FOR THE UNIVERSITY OF WASHINGTON**

41 **Chemistry Building: Construction (90-2-011)**

1 The reappropriation in this section is subject to the review and
2 allotment procedures under section 813 of this act.

3 **Reappropriation:**

4	St Bldg Constr Acct--State	\$	200,000
5	Prior Biennia (Expenditures)	\$	38,952,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	39,152,000

9 NEW SECTION. **Sec. 517. FOR THE UNIVERSITY OF WASHINGTON**

10 **Electrical Engineering and Computer Sciences Engineering Building:**
11 **Construction (90-2-013)**

12 The reappropriation in this section is subject to the review and
13 allotment procedures under section 813 of this act.

14 **Reappropriation:**

15	St Bldg Constr Acct--State	\$	74,449,200
16	Prior Biennia (Expenditures)	\$	20,419,828
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	94,869,028

20 NEW SECTION. **Sec. 518. FOR THE UNIVERSITY OF WASHINGTON**

21 **Physics/Astronomy building construction (90-2-009)**

22 **Reappropriation:**

23	H Ed Reimb Constr Acct	\$	1,200,000
24	Prior Biennia (Expenditures)	\$	71,364,000
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	72,564,000

28 NEW SECTION. **Sec. 519. FOR THE UNIVERSITY OF WASHINGTON**

29 **Old Physics Hall: Design and construction (92-2-008)**

30 The reappropriation in this section is subject to the review and
31 allotment procedures under section 813 of this act.

32 **Reappropriation:**

33	UW Bldg Acct--State	\$	1,650,000
34	St Bldg Constr Acct--State	\$	32,544,400
35			-----
36	Subtotal Reappropriation	\$	34,194,400
37	Prior Biennia (Expenditures)	\$	912,600
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	35,107,000

41 NEW SECTION. **Sec. 520. FOR THE UNIVERSITY OF WASHINGTON**

42 **Ocean and Fishery Sciences II: Predesign (92-2-027)**

1 The reappropriation in this section is subject to the review and
2 allotment procedures under section 813 of this act.

3 **Reappropriation:**

4	St Bldg Constr Acct--State	\$	1,065,300
5	Prior Biennia (Expenditures)	\$	784,700
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,850,000

9 NEW SECTION. **Sec. 521. FOR THE UNIVERSITY OF WASHINGTON**

10 **Harborview Medical Center research (94-2-013)**

11 **Reappropriation:**

12	St Bldg Constr Acct--State	\$	3,100,000
13	Prior Biennia (Expenditures)	\$	520,000
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	3,620,000

17 NEW SECTION. **Sec. 522. FOR THE UNIVERSITY OF WASHINGTON**

18 **Parrington Hall: Exterior and seismic repair (92-3-018)**

19 The reappropriation in this section is subject to the review and
20 allotment procedures under section 813 of this act.

21 **Reappropriation:**

22	UW Bldg Acct--State	\$	5,008,499
23	Prior Biennia (Expenditures)	\$	264,001
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	5,272,500

27 NEW SECTION. **Sec. 523. FOR THE UNIVERSITY OF WASHINGTON**

28 **Henry Gallery: Addition (93-2-001)**

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The reappropriation in this section is subject to the review
32 and allotment procedures under section 813 of this act.

33 (2) The reappropriation in this section shall be matched by at
34 least \$4,050,000 in cash provided from nonstate sources.

35 **Reappropriation:**

36	St Bldg Constr Acct--State	\$	7,504,300
37	Prior Biennia (Expenditures)	\$	811,700
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	8,316,000

41 NEW SECTION. **Sec. 524. FOR THE UNIVERSITY OF WASHINGTON**

1 **Burke Museum:** To study the museum's space needs, long-term
2 physical facilities needs, and options for future expansion (93-2-002)
3 and for exhibit renovation (94-1-002)

4 \$1,846,500 of the reappropriation in this section is for the
5 exhibit renovation and shall be matched by at least \$615,000 from other
6 sources for the same purpose.

7 **Reappropriation:**

8	St Bldg Constr Acct--State	\$	2,031,000
9	Prior Biennia (Expenditures)	\$	369,000
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	2,400,000

13 NEW SECTION. **Sec. 525. FOR THE UNIVERSITY OF WASHINGTON**

14 **Business Administration: Expansion (93-2-006)**

15 The reappropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The reappropriation in this section is subject to the review
18 and allotment procedures under section 813 of this act.

19 (2) The reappropriation in this section shall be matched by at
20 least \$7,500,000 in cash provided from nonstate sources.

21 **Reappropriation:**

22	St Bldg Constr Acct--State	\$	6,600,000
23	Prior Biennia (Expenditures)	\$	900,000
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	7,500,000

27 NEW SECTION. **Sec. 526. FOR THE UNIVERSITY OF WASHINGTON**

28 **Minor repairs: Preservation (94-1-003)**

29 **Reappropriation:**

30	St Bldg Constr Acct--State	\$	10,744,800
31	UW Bldg Acct--State	\$	276,400
32			-----
33	Subtotal Reappropriation	\$	11,021,200
34	Prior Biennia (Expenditures)	\$	6,960,076
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	17,981,276

38 NEW SECTION. **Sec. 527. FOR THE UNIVERSITY OF WASHINGTON**

39 **Minor repairs (94-1-004)**

40 **Reappropriation:**

41	UW Bldg Acct--State	\$	6,850,000
42	Prior Biennia (Expenditures)	\$	5,757,630
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	12,607,630

1 NEW SECTION. **Sec. 528. FOR THE UNIVERSITY OF WASHINGTON**

2 **Americans with Disabilities Act (94-5-001)**

3 **Reappropriation:**

4	St Bldg Constr Acct--State	\$	200,000
5	Prior Biennia (Expenditures)	\$	1,325,150
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,525,150

9 NEW SECTION. **Sec. 529. FOR THE UNIVERSITY OF WASHINGTON**

10 **Utilities projects (94-1-008)**

11 **Reappropriation:**

12	St Bldg Constr Acct--State	\$	2,000,000
13	Prior Biennia (Expenditures)	\$	1,396,009
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	3,396,009

17 NEW SECTION. **Sec. 530. FOR THE UNIVERSITY OF WASHINGTON**

18 **Infrastructure projects: Savings (94-1-999)**

19 Projects that are completed in accordance with section 812 of this
20 act that have been reviewed by the office of financial management may
21 have their remaining funds transferred to this project for the
22 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
23 electrical system repair; (4) steam and utility distribution system
24 repair; (5) plumbing system repair; (6) heating, ventilation, and air
25 conditioning repairs; and (7) emergency repairs due to natural
26 disasters or accidents.

27 A report of any transfer effected under this section shall be
28 filed with the legislative fiscal committees of the senate and house of
29 representatives by the office of financial management.

30 **Reappropriation:**

31	St Bldg Constr Acct--State	\$	1
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	1

36 NEW SECTION. **Sec. 531. FOR THE UNIVERSITY OF WASHINGTON**

37 **Minor repairs (94-2-005)**

38 **Reappropriation:**

39	UW Bldg Acct--State	\$	5,200,000
40	Prior Biennia (Expenditures)	\$	1,871,000
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	7,071,000

44 NEW SECTION. **Sec. 532. FOR THE UNIVERSITY OF WASHINGTON**

1 **Tacoma Branch Campus--Phase II: Predesign (94-2-500)**

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) No money from this appropriation may be expended that would be
5 inconsistent with the recommendations of the higher education
6 coordinating board.

7 (2) Predesign of phase II shall be completed in accordance with
8 the predesign manual published by the office of financial management.
9 Future appropriations for phase II are subject to the submittal of
10 completed predesign requirements on or before July 1, 1996.

11 (3) The appropriation in this section is subject to the review and
12 allotment procedures under sections 813 and 815 of this act.

13 **Reappropriation:**

14 St Bldg Constr Acct--State \$ 33,098,120

15 **Appropriation:**

16 St Bldg Constr Acct--State \$ 220,000

17 Prior Biennia (Expenditures) \$ 17,738,913

18 Future Biennia (Projected Costs) . . . \$ 41,000,000

19 -----

20 TOTAL \$ 92,057,033

21 NEW SECTION. **Sec. 533. FOR THE UNIVERSITY OF WASHINGTON**

22 **Minor safety repairs: Preservation (96-1-001)**

23 The appropriation in this section shall support the detailed list
24 of projects maintained by the office of financial management.

25 **Appropriation:**

26 St Bldg Constr Acct--State \$ 2,700,000

27 Prior Biennia (Expenditures) \$ 0

28 Future Biennia (Projected Costs) . . . \$ 16,000,000

29 -----

30 TOTAL \$ 18,700,000

31 NEW SECTION. **Sec. 534. FOR THE UNIVERSITY OF WASHINGTON**

32 **Minor works: Building renewal (96-1-002)**

33 The appropriation in this section shall support the detailed list
34 of projects maintained by the office of financial management.

35 **Appropriation:**

36 UW Bldg Acct--State \$ 7,047,000

37 Prior Biennia (Expenditures) \$ 0

38 Future Biennia (Projected Costs) . . . \$ 53,000,000

39 -----

40 TOTAL \$ 60,047,000

41 NEW SECTION. **Sec. 535. FOR THE UNIVERSITY OF WASHINGTON**

42 **Minor works: Utility infrastructure (96-1-004)**

43 The appropriation in this section shall support the detailed list
44 of projects maintained by the office of financial management.

45 **Appropriation:**

1	St Bldg Constr Acct--State	\$	4,400,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	26,000,000
4			-----
5	TOTAL	\$	30,400,000

6 NEW SECTION. Sec. 536. FOR THE UNIVERSITY OF WASHINGTON

7 **Health Sciences Center BB Tower Elevators--Design and**
8 **construction:** To design and construct the addition of one elevator and
9 upgrading of the existing elevators in the health sciences center BB-
10 wing and tower (96-1-013)

11 The appropriation in this section is subject to the review and
12 allotment procedures under section 813 of this act.

13 **Appropriation:**

14	UW Bldg Acct--State	\$	210,700
15	St Bldg Constr Acct--State	\$	4,981,900
16			-----
17	Subtotal Appropriation	\$	5,192,600
18	Prior Biennia (Expenditures)	\$	117,000
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	5,309,600

22 NEW SECTION. Sec. 537. FOR THE UNIVERSITY OF WASHINGTON

23 **Health Sciences Center D-Wing Dent Student Lab: Design and**
24 **construction (96-1-016)**

25 **Appropriation:**

26	UW Bldg Acct--State	\$	112,100
27	St Bldg Constr Acct--State	\$	2,905,000
28			-----
29	Subtotal Appropriation	\$	3,017,100
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	3,017,100

34 NEW SECTION. Sec. 538. FOR THE UNIVERSITY OF WASHINGTON

35 **Hogness/Health Sciences Center Lobby: Americans with Disabilities**
36 **Act improvements (96-1-022)**

37 **Appropriation:**

38	St Bldg Constr Acct--State	\$	1,300,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	1,300,000

43 NEW SECTION. Sec. 539. FOR THE UNIVERSITY OF WASHINGTON

1 **Ocean and Fisheries Science Buildings II & III: Design and site**
 2 **preparation:** To design the 125,673 gross square foot OFS II
 3 (Fisheries) and 106,000 gross square foot OFS III (Oceanography)
 4 buildings and clear and prepare sites for future construction (96-2-
 5 006)

6 The appropriation in this section is subject to the following
 7 conditions and limitations:

8 (1) \$991,000 of the amount reappropriated in section 520 of this
 9 act for predesign of this project shall be used for design.

10 (2) The appropriation in this section is subject to the review and
 11 allotment procedures under section 813 of this act.

12 **Appropriation:**

13	UW Bldg Acct--State	\$	1,548,150
14	St Bldg Constr Acct--State	\$	5,932,025
15			-----
16	Subtotal Appropriation	\$	7,480,175
17	Prior Biennia (Expenditures)	\$	558,400
18	Future Biennia (Projected Costs)	\$	65,758,625
19			-----
20	TOTAL	\$	73,797,200

21 NEW SECTION. **Sec. 540. FOR THE UNIVERSITY OF WASHINGTON**

22 **West Electrical Power Station:** To design and construct the
 23 installation of three new transformers, switch gear facilities, and
 24 primary distribution feeders at the west receiving station (96-2-011)

25 The appropriation in this section is subject to the following
 26 conditions and limitations:

27 (1) No money from this appropriation shall be expended until the
 28 Wallington Hills property has been sold and the proceeds of the sale
 29 deposited in the state building construction account. The sale of the
 30 Wellington Hills property shall proceed when the Bothell collocated
 31 site purchase is completed.

32 (2) The appropriation in this section is subject to the review and
 33 allotment procedures under section 813 of this act.

34 **Appropriation:**

35	UW Bldg Acct--State	\$	204,000
36	St Bldg Constr Acct--State	\$	6,600,000
37			-----
38	Subtotal Appropriation	\$	6,804,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	6,804,000

43 NEW SECTION. **Sec. 541. FOR THE UNIVERSITY OF WASHINGTON**

44 **Power Plant Boiler #7--Design and construction:** To design and
 45 construct an addition to the south end of the Power Plant to house a
 46 new Boiler #7 (96-2-020)

47 The appropriation in this section is subject to the review and
 48 allotment procedures under section 813 of this act.

49 **Appropriation:**

1	UW Bldg Acct--State	\$	288,703
2	St Bldg Constr Acct--State	\$	9,623,297
3			-----
4	Subtotal Appropriation	\$	9,912,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	9,912,000

9 NEW SECTION. Sec. 542. FOR THE UNIVERSITY OF WASHINGTON

10 **Southwest Campus utilities phase I--Design and construction:** To
 11 design and construct the extension of utilities to serve the southwest
 12 campus development (96-2-027)

13 The appropriation in this section is subject to the review and
 14 allotment procedures under section 813 of this act.

15 **Appropriation:**

16	UW Bldg Acct--State	\$	285,600
17	St Bldg Constr Acct--State	\$	9,023,900
18			-----
19	Subtotal Appropriation	\$	9,309,500
20	Prior Biennia (Expenditures)	\$	152,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	9,461,500

24 NEW SECTION. Sec. 543. FOR WASHINGTON STATE UNIVERSITY

25 **Branch campus acquisition (90-5-002)**

26 **Reappropriation:**

27	St Bldg Constr Acct--State	\$	42,000
28	Prior Biennia (Expenditures)	\$	735,424
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	777,424

32 NEW SECTION. Sec. 544. FOR WASHINGTON STATE UNIVERSITY

33 **Hazardous, pathological, and radioactive waste handling**
 34 **facilities:** To provide centralized facilities to prepare, package, and
 35 ship biomedical, pathological, hazardous, low-level, and nonradioactive
 36 waste (92-1-019)

37 **Reappropriation:**

38	St Bldg Constr Acct--State	\$	991,640
39	Prior Biennia (Expenditures)	\$	197,714
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	1,189,354

43 NEW SECTION. Sec. 545. FOR WASHINGTON STATE UNIVERSITY

1 **Todd Hall renovation:** To renovate the entire building, including
2 upgrading electrical and other building-wide systems, modernizing and
3 refurnishing of classrooms and offices (92-1-021)

4 The reappropriation in this section is subject to the review and
5 allotment procedures under section 813 of this act.

6 **Reappropriation:**

7	WSU Bldg Acct--State	\$	3,478,000
8	St Bldg Constr Acct--State	\$	2,626,444
9			-----
10	Subtotal Reappropriation	\$	6,104,444
11	Prior Biennia (Expenditures)	\$	8,577,065
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	14,681,509

15 NEW SECTION. **Sec. 546. FOR WASHINGTON STATE UNIVERSITY**

16 **Veterinary Teaching Hospital--Construction:** To construct, equip,
17 and furnish a new teaching hospital for the department of veterinary
18 medicine and surgery (92-2-013)

19 The reappropriation in this section is subject to the review and
20 allotment procedures under section 813 of this act.

21 **Reappropriation:**

22	H Ed Reimb Constr Acct--State	\$	10,214,399
23	St Bldg Constr Acct--State	\$	2,200,000
24			-----
25	Subtotal Reappropriation	\$	12,414,399
26	Prior Biennia (Expenditures)	\$	19,643,672
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	32,058,071

30 NEW SECTION. **Sec. 547. FOR WASHINGTON STATE UNIVERSITY**

31 **Fulmer Hall--Fulmer Annex renovation:** To renovate Fulmer Hall
32 Annex to meet fire, safety, and handicap access code requirements and
33 to make changes in functional use of space (92-2-023)

34 The reappropriation in this section is subject to the review and
35 allotment procedures under section 813 of this act.

36 **Reappropriation:**

37	St Bldg Constr Acct--State	\$	12,212,322
38	Prior Biennia (Expenditures)	\$	908,367
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	13,120,689

42 NEW SECTION. **Sec. 548. FOR WASHINGTON STATE UNIVERSITY**

43 **Student services addition:** To design and construct a building for
44 consolidated student service functions (92-2-027)

45 The reappropriation in this section is subject to the review and
46 allotment procedures under section 813 of this act.

1	Reappropriation:		
2	St Bldg Constr Acct--State	\$	10,173,300
3	Prior Biennia (Expenditures)	\$	4,826,700
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	15,000,000

7 NEW SECTION. Sec. 549. FOR WASHINGTON STATE UNIVERSITY

8 **Records and maintenance materials:** To construct a storage
9 structure for inactive records, physical plant storage, and recycling
10 storage (92-2-028)

11	Reappropriation:		
12	WSU Bldg Acct--State	\$	1,250,000
13	Prior Biennia (Expenditures)	\$	395,826
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	1,645,826

17 NEW SECTION. Sec. 550. FOR WASHINGTON STATE UNIVERSITY

18 **Minor capital renewal (94-1-004)**

19	Reappropriation:		
20	St Bldg Constr Acct--State	\$	2,784,260
21	Prior Biennia (Expenditures)	\$	3,215,740
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	6,000,000

25 NEW SECTION. Sec. 551. FOR WASHINGTON STATE UNIVERSITY

26 **Bohler Gym renovation--Design:** To design the renovation of the
27 existing Bohler Gym (94-1-010)

28 The appropriation in this section is subject to the review and
29 allotment procedures under section 813 of this act.

30	Appropriation:		
31	WSU Bldg Acct--State	\$	391,500
32	St Bldg Constr Acct--State	\$	1,496,600
33			-----
34	Subtotal Appropriation	\$	1,888,100
35	Prior Biennia (Expenditures)	\$	49,000
36	Future Biennia (Projected Costs)	\$	14,462,500
37			-----
38	TOTAL	\$	16,399,600

39 NEW SECTION. Sec. 552. FOR WASHINGTON STATE UNIVERSITY

40 **Thompson Hall renovation: Design (94-1-024)**

41 The reappropriation in this section is subject to the review and
42 allotment procedures under section 813 of this act.

43 **Reappropriation:**

1	St Bldg Constr Acct--State	\$	171,310
2	Prior Biennia (Expenditures)	\$	605,690
3	Future Biennia (Projected Costs)	\$	8,648,700
4			-----
5	TOTAL	\$	9,425,700

6 NEW SECTION. Sec. 553. FOR WASHINGTON STATE UNIVERSITY

7 **Prosser: Septic system (94-1-500)**

8 **Reappropriation:**

9	WSU Bldg Acct--State	\$	757,192
10	Prior Biennia (Expenditures)	\$	492,808
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	1,250,000

14 NEW SECTION. Sec. 554. FOR WASHINGTON STATE UNIVERSITY

15 **Infrastructure savings (94-1-999)**

16 Projects that are completed in accordance with section 812 of this
17 act that have been reviewed by the office of financial management may
18 have their remaining funds transferred to this project for the
19 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
20 electrical system repair; (4) steam and utility distribution system
21 repair; (5) plumbing system repair; (6) heating, ventilation, and air
22 conditioning repairs; and (7) emergency repairs due to natural
23 disasters or accidents.

24 A report of any transfer effected under this section shall be
25 filed with the legislative fiscal committees of the senate and house of
26 representatives by the office of financial management.

27 **Reappropriation:**

28	St Bldg Constr Acct--State	\$	1
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	1

33 NEW SECTION. Sec. 555. FOR WASHINGTON STATE UNIVERSITY

34 **Minor works (94-2-001)**

35 **Reappropriation:**

36	St Bldg Constr Acct--State	\$	1,192,401
37	Prior Biennia (Expenditures)	\$	1,807,599
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	3,000,000

41 NEW SECTION. Sec. 556. FOR WASHINGTON STATE UNIVERSITY

42 **Minor capital improvements (94-2-002)**

43 **Reappropriation:**

44	WSU Bldg Acct--State	\$	2,430,690
----	--------------------------------	----	-----------

1	Prior Biennia (Expenditures)	\$	3,569,310
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	6,000,000

5 NEW SECTION. **Sec. 557. FOR WASHINGTON STATE UNIVERSITY**

6 **Hazardous waste facilities (94-2-006)**

7 The appropriation in this section is subject to the review and
8 allotment procedures under section 813 of this act.

9 **Appropriation:**

10	WSU Bldg Acct--State	\$	1,500,000
11	Prior Biennia (Expenditures)	\$	211,000
12	Future Biennia (Projected Costs)	\$	12,037,774
13			-----
14	TOTAL	\$	13,748,774

15 NEW SECTION. **Sec. 558. FOR WASHINGTON STATE UNIVERSITY**

16 **Pathological and biomedical incinerator: Design and construction**
17 **(94-2-012)**

18 **Reappropriation:**

19	St Bldg Constr Acct--State	\$	3,443,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	3,443,000

24 NEW SECTION. **Sec. 559. FOR WASHINGTON STATE UNIVERSITY**

25 **Communication infrastructure renewal (94-2-013)**

26 The appropriation in this section is subject to the review and
27 allotment procedures under section 813 of this act.

28 **Reappropriation:**

29	WSU Bldg Constr Acct--State	\$	5,000,000
30	St Bldg Constr Acct--State	\$	4,203,432
31			-----
32	Subtotal Reappropriation	\$	9,203,432

33 **Appropriation:**

34	WSU Bldg Acct--State	\$	4,159,625
35	Prior Biennia (Expenditures)	\$	12,796,568
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	26,159,625

39 NEW SECTION. **Sec. 560. FOR WASHINGTON STATE UNIVERSITY**

40 **Engineering Teaching and Research Laboratory Building:**
41 **Construction (94-2-014)**

42 The appropriation in this section is subject to the review and
43 allotment procedures under section 813 of this act.

1	Reappropriation:		
2	WSU Bldg Acct--State	\$	226,379
3	Appropriation:		
4	General Fund--Federal	\$	8,000,000
5	St Bldg Constr Acct--State	\$	17,140,300
6			-----
7	Subtotal Appropriation	\$	25,140,300
8	Prior Biennia (Expenditures)	\$	1,143,621
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	26,510,300

12 **NEW SECTION. Sec. 561. FOR WASHINGTON STATE UNIVERSITY**

13 **Chemical waste collection facilities: Design and construction**
14 **(94-2-016)**

15	Reappropriation:		
16	WSU Bldg Acct--State	\$	2,084,274
17	Appropriation:		
18	WSU Bldg Acct--State	\$	1,000,000
19	Prior Biennia (Expenditures)	\$	252,726
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	3,337,000

23 **NEW SECTION. Sec. 562. FOR WASHINGTON STATE UNIVERSITY**

24 **Bohler Gym Addition--Design and construction:** To construct a
25 45,800 gross square foot addition to Bohler Gym **(94-2-017)**

26 The appropriation in this section is subject to the review and
27 allotment procedures under section 813 of this act.

28	Reappropriation:		
29	St Bldg Constr Acct--State	\$	477,000
30	Appropriation:		
31	WSU Bldg Acct--State	\$	399,800
32	St Bldg Constr Acct--State	\$	8,960,400
33			-----
34	Subtotal Appropriation	\$	9,360,200
35	Prior Biennia (Expenditures)	\$	517,000
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	10,354,200

39 **NEW SECTION. Sec. 563. FOR WASHINGTON STATE UNIVERSITY**

40 **Animal Science Laboratory Building--Design and Construction:** To
41 construct a 20,200 gross square foot animal science lab **(94-4-018)**

42 The appropriation in this section is subject to the review and
43 allotment procedures under section 813 of this act.

44	Reappropriation:		
45	WSU Bldg Acct--State	\$	143,532
46	Appropriation:		
47	St Bldg Constr Acct--State	\$	6,332,300

1	WSU Bldg Acct--State	\$	255,000
2			-----
3	Subtotal Appropriation	\$	6,587,300
4	Prior Biennia (Expenditures)	\$	451,468
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	7,182,300

8 **NEW SECTION. Sec. 564. FOR WASHINGTON STATE UNIVERSITY**

9 **Kimbrough Hall addition and remodeling:** To design a 32,000 gross
10 square foot addition and remodel the existing Kimbrough Hall (94-2-019)

11 The appropriation in this section is subject to the review and
12 allotment procedures under section 813 of this act.

13 **Appropriation:**

14	WSU Bldg Acct--State	\$	238,425
15	St Bldg Constr Acct--State	\$	965,700
16			-----
17	Subtotal Appropriation	\$	1,204,125
18	Prior Biennia (Expenditures)	\$	80,000
19	Future Biennia (Projected Costs)	\$	10,448,875
20			-----
21	TOTAL	\$	11,733,000

22 **NEW SECTION. Sec. 565. FOR WASHINGTON STATE UNIVERSITY**

23 **Intercollegiate Center for Nursing Education:** To construct and
24 equip a new nursing education facility in Yakima (94-2-024)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The appropriation in this section is provided solely for a new
28 nursing facility to be located on or adjacent to the Yakima Valley
29 Community College unless the higher education coordinating board makes
30 a finding that the location is not programmatically or financially
31 feasible. The siting of the facility at a different location must be
32 approved by the higher education coordinating board.

33 (2) The facility shall be equipped with a digital link to the
34 Washington higher education telecommunications system (WHETS).

35 **Reappropriation:**

36	St Bldg Constr Acct--State	\$	2,525,202
37	Prior Biennia (Expenditures)	\$	974,798
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	3,500,000

41 **NEW SECTION. Sec. 566. FOR WASHINGTON STATE UNIVERSITY**

42 **Washington State University--Vancouver:** New campus construction
43 (94-2-902)

44 The appropriations in this section are subject to the review and
45 allotment procedures under sections 813 and 815 of this act.

46 **Reappropriation:**

1	St Bldg Constr Acct--State	\$	23,580,000
2	Appropriation:		
3	St Bldg Constr Acct--State	\$	9,066,000
4	Prior Biennia (Expenditures)	\$	10,994,362
5	Future Biennia (Projected Costs)	\$	35,000,000
6			-----
7	TOTAL	\$	78,640,362

8 **NEW SECTION. Sec. 567. FOR WASHINGTON STATE UNIVERSITY**

9 **Puyallup: Greenhouse replacements (94-2-027)**

10 **Reappropriation:**

11	St Bldg Constr Acct--State	\$	1,968,263
12	Prior Biennia (Expenditures)	\$	272,737
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	2,241,000

16 **NEW SECTION. Sec. 568. FOR WASHINGTON STATE UNIVERSITY**

17 **Washington State University Tri-Cities: Consolidated Information**
 18 **Center (94-2-905)**

19 The appropriation in this section is subject to the review and
 20 allotment procedures under section 813 of this act.

21 **Reappropriation:**

22 St Bldg Constr Acct--State \$ 730,500

23 **Appropriation:**

24	St Bldg Constr Acct--State	\$	9,709,000
25	Prior Biennia (Expenditures)	\$	679,500
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	11,119,000

29 **NEW SECTION. Sec. 569. FOR WASHINGTON STATE UNIVERSITY**

30 **Minor works: Preservation (96-1-004)**

31 The appropriation in this section shall support the detailed list
 32 of projects maintained by the office of financial management.

33 **Appropriation:**

34	St Bldg Constr Acct--State	\$	4,000,000
35	WSU Bldg Acct--State	\$	252,000
36			-----
37	Subtotal Appropriation	\$	4,252,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	34,690,000
40			-----
41	TOTAL	\$	38,942,000

42 **NEW SECTION. Sec. 570. FOR WASHINGTON STATE UNIVERSITY**

43 **Minor works: Safety and environmental (96-2-001)**

1 The appropriation in this section shall support the detailed list
2 of projects maintained by the office of financial management.

3 **Appropriation:**

4	St Bldg Constr Acct--State	\$	1,500,000
5	WSU Bldg Acct--State	\$	1,000,000
6			-----
7	Subtotal Appropriation	\$	2,500,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	17,500,000
10			-----
11	TOTAL	\$	20,000,000

12 **NEW SECTION. Sec. 571. FOR WASHINGTON STATE UNIVERSITY**

13 **Minor works: Program (96-2-002)**

14 The appropriation in this section shall support the detailed list
15 of projects maintained by the office of financial management.

16 **Appropriation:**

17	WSU Bldg Acct--State	\$	5,000,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	41,016,000
20			-----
21	TOTAL	\$	46,016,000

22 **NEW SECTION. Sec. 572. FOR WASHINGTON STATE UNIVERSITY**

23 **Plant growth--Wheat Research Center: Construction (96-2-047)**

24 The appropriation in this section is subject to the review and
25 allotment procedures under section 813 of this act and shall not be
26 expended until the university has received the federal matching money.

27 **Appropriation:**

28	General Fund--Private	\$	1,000,000
29	General Fund--Federal	\$	3,000,000
30	St Bldg Constr Acct--State	\$	4,000,000
31			-----
32	Subtotal Appropriation	\$	8,000,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	8,000,000

37 **NEW SECTION. Sec. 573. FOR WASHINGTON STATE UNIVERSITY**

38 **Intercollegiate Center for Nursing Education--Spokane, Yakima, and**
39 **Wenatchee Washington higher education telecommunication system**
40 **classrooms, cabling, and connection (96-2-915)**

41 **Appropriation:**

42	WSU Bldg Acct--State	\$	1,500,000
43	Prior Biennia (Expenditures)	\$	0
44	Future Biennia (Projected Costs)	\$	0
45			-----
46	TOTAL	\$	1,500,000

1 NEW SECTION. **Sec. 574. FOR EASTERN WASHINGTON UNIVERSITY**

2 **Sutton Hall remodel:** To complete the remodeling of Sutton Hall
3 for offices and classroom space (81-2-002)

4 The appropriation in this section is subject to the review and
5 allotment procedures under section 813 of this act.

6 **Reappropriation:**

7	St Bldg Constr Acct--State	\$	4,730,092
8	Prior Biennia (Expenditures)	\$	526,494
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	5,256,586

12 NEW SECTION. **Sec. 575. FOR EASTERN WASHINGTON UNIVERSITY**

13 **Science Building addition and remodel:** To complete the remodeling
14 of the existing science building (83-1-001)

15 The appropriation in this section is subject to the review and
16 allotment procedures under section 813 of this act.

17 **Reappropriation:**

18	St Bldg Constr Acct--State	\$	2,100,480
19	Prior Biennia (Expenditures)	\$	18,934,987
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	21,035,467

23 NEW SECTION. **Sec. 576. FOR EASTERN WASHINGTON UNIVERSITY**

24 **Minor works preservation, repair, and renewal of campus facilities**
25 **(86-1-002) (90-3-002) (92-1-001) (92-1-002) (92-3-004) (94-1-001) (94-**
26 **1-006) (94-1-010) (94-1-014) (94-1-015) (94-2-012)**

27 **Reappropriation:**

28	EWU Cap Proj Acct--State	\$	4,300,000
29	St Bldg Constr Acct--State	\$	1,138,000
30			-----
31	Subtotal Reappropriation	\$	5,438,000
32	Prior Biennia (Expenditures)	\$	7,685,782
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	13,123,782

36 NEW SECTION. **Sec. 577. FOR EASTERN WASHINGTON UNIVERSITY**

37 **Telecommunications network and cable replacement (90-2-004)**

38 **Appropriation:**

39	EWU Cap Proj Acct--State	\$	1,593,800
40	Prior Biennia (Expenditures)	\$	4,080,000
41	Future Biennia (Projected Costs)	\$	2,000,000
42			-----
43	TOTAL	\$	7,673,800

1 NEW SECTION. **Sec. 578. FOR EASTERN WASHINGTON UNIVERSITY**

2 **JFK Library addition and remodel--Construction:** To construct the
3 73,500 gross square foot addition and remodeling of the JFK Library
4 **(90-5-003)**

5 The appropriation in this section is subject to the review and
6 allotment procedures under section 813 of this act.

7 **Reappropriation:**

8 St Bldg Constr Acct--State \$ 1,678,756

9 **Appropriation:**

10 EWU Cap Proj Acct--State \$ 2,452,174

11 St Bldg Constr Acct--State \$ 17,392,130

12 -----
13 Subtotal Appropriation . . . \$ 19,844,304

14 Prior Biennia (Expenditures) \$ 536,244

15 Future Biennia (Projected Costs) . . . \$ 0

16 -----
17 TOTAL \$ 22,059,304

18 NEW SECTION. **Sec. 579. FOR EASTERN WASHINGTON UNIVERSITY**

19 **Removal of underground storage tanks (92-1-003)**

20 **Reappropriation:**

21 EWU Cap Proj Acct--State \$ 193,438

22 Prior Biennia (Expenditures) \$ 56,110

23 Future Biennia (Projected Costs) . . . \$ 0

24 -----
25 TOTAL \$ 249,548

26 NEW SECTION. **Sec. 580. FOR EASTERN WASHINGTON UNIVERSITY**

27 **Spokane Center remodel and fire egress (92-5-008)**

28 **Reappropriation:**

29 EWU Cap Proj Acct--State \$ 43,686

30 Prior Biennia (Expenditures) \$ 1,756,314

31 Future Biennia (Projected Costs) . . . \$ 0

32 -----
33 TOTAL \$ 1,800,000

34 NEW SECTION. **Sec. 581. FOR EASTERN WASHINGTON UNIVERSITY**

35 **Chillers, heating, ventilation, and air conditioning, boiler**
36 **replacement (94-1-003)**

37 **Reappropriation:**

38 St Bldg Constr Acct--State \$ 2,318,877

39 **Appropriation:**

40 St Bldg Constr Acct--State \$ 3,361,600

41 EWU Cap Proj Acct--State \$ 638,400

42 -----
43 Subtotal Appropriation . . . \$ 4,000,000

44 Prior Biennia (Expenditures) \$ 91,123

45 Future Biennia (Projected Costs) . . . \$ 3,275,000

1
2 TOTAL \$ 9,685,000

3 NEW SECTION. Sec. 582. FOR EASTERN WASHINGTON UNIVERSITY

4 **Infrastructure project: Savings (94-1-999)**

5 Projects that are completed in accordance with section 812 of this
6 act that have been reviewed by the office of financial management may
7 have their remaining funds transferred to this project for the
8 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
9 electrical system repair; (4) steam and utility distribution system
10 repair; (5) plumbing system repair; (6) heating, ventilation, and air
11 conditioning repairs; and (7) emergency repairs due to natural
12 disasters or accidents.

13 A report of any transfer effected under this section shall be
14 filed with the legislative fiscal committees of the senate and house or
15 representatives by the office of financial management.

16 **Reappropriation:**

17 St Bldg Constr Acct--State \$ 1
18 Prior Biennia (Expenditures) \$ 0
19 Future Biennia (Projected Costs) . . . \$ 0
20 -----
21 TOTAL \$ 1

22 NEW SECTION. Sec. 583. FOR EASTERN WASHINGTON UNIVERSITY

23 **Showalter Hall Auditorium: Preservation (96-1-001)**

24 **Appropriation:**

25 EWU Cap Proj Acct--State \$ 977,800
26 Prior Biennia (Expenditures) \$ 0
27 Future Biennia (Projected Costs) . . . \$ 0
28 -----
29 TOTAL \$ 977,800

30 NEW SECTION. Sec. 584. FOR EASTERN WASHINGTON UNIVERSITY

31 **Monroe Hall Remodel (96-1-002)**

32 To conduct a predesign of the project described in this section in
33 accordance with the predesign manual published by the office of
34 financial management. Future appropriations for this project are
35 subject to the submittal of completed predesign requirements on or
36 before July 1, 1996.

37 **Appropriation:**

38 EWU Cap Proj Acct--State \$ 100,000
39 Prior Biennia (Expenditures) \$ 0
40 Future Biennia (Projected Costs) . . . \$ 6,000,000
41 -----
42 TOTAL \$ 6,100,000

43 NEW SECTION. Sec. 585. FOR EASTERN WASHINGTON UNIVERSITY

1 **Campus classrooms--Renewal:** To renovate and upgrade classrooms
2 and lab in various buildings on campus (96-2-001)

3 The appropriation in this section shall support the detailed list
4 of projects maintained by the office of financial management.

5 **Appropriation:**

6	EWU Cap Proj Acct--State	\$	3,350,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	14,925,000
9			-----
10	TOTAL	\$	18,275,000

11 NEW SECTION. **Sec. 586. FOR EASTERN WASHINGTON UNIVERSITY**
12 **Americans with Disabilities Act projects (94-5-001)**

13 **Reappropriation:**

14	St Bldg Constr Acct--State	\$	193,089
15	Prior Biennia (Expenditures)	\$	132,711
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	325,800

19 NEW SECTION. **Sec. 587. FOR CENTRAL WASHINGTON UNIVERSITY**
20 **Life and safety improvements (92-1-030)**

21 **Reappropriation:**

22	CWU Cap Proj Acct--State	\$	125,000
23	Prior Biennia (Expenditures)	\$	208,267
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	333,267

27 NEW SECTION. **Sec. 588. FOR CENTRAL WASHINGTON UNIVERSITY**
28 **Barge Hall renovation (92-2-001)**

29 **Reappropriation:**

30	St Bldg Constr Acct--State	\$	263,000
31	Prior Biennia (Expenditures)	\$	11,318,970
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	11,581,970

35 NEW SECTION. **Sec. 589. FOR CENTRAL WASHINGTON UNIVERSITY**
36 **Shaw/Smyser Hall renovation (90-2-005)**

37 **Reappropriation:**

38	H Ed Reimb Constr Acct	\$	302,000
39	Prior Biennia (Expenditures)	\$	12,983,000
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	13,285,000

1 NEW SECTION. **Sec. 590. FOR CENTRAL WASHINGTON UNIVERSITY**

2 **Minor capital projects (92-2-050)**

3 **Reappropriation:**

4	CWU Cap Proj Acct--State	\$	600,000
5	Prior Biennia (Expenditures)	\$	1,623,120
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	2,223,120

9 NEW SECTION. **Sec. 591. FOR CENTRAL WASHINGTON UNIVERSITY**

10 **Boullion asbestos: Construction (94-1-001)**

11 The reappropriation in this section is subject to the review and
12 allotment procedures under section 813 of this act.

13 **Reappropriation:**

14	St Bldg Constr Acct--State	\$	2,160,000
15	Prior Biennia (Expenditures)	\$	1,163,000
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	3,323,000

19 NEW SECTION. **Sec. 592. FOR CENTRAL WASHINGTON UNIVERSITY**

20 **Minor works: Preservation (94-1-005)**

21 **Reappropriation:**

22	CWU Cap Proj Acct--State	\$	2,000,000
23	Prior Biennia (Expenditures)	\$	1,562,000
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	3,562,000

27 NEW SECTION. **Sec. 593. FOR CENTRAL WASHINGTON UNIVERSITY**

28 **Underground tank replacement (94-1-007)**

29 **Reappropriation:**

30	St Bldg Constr Acct--State	\$	100,000
31	Prior Biennia (Expenditures)	\$	176,000
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	276,000

35 NEW SECTION. **Sec. 594. FOR CENTRAL WASHINGTON UNIVERSITY**

36 **Electrical cable replacement (94-1-008)**

37 **Reappropriation:**

38	St Bldg Constr Acct--State	\$	50,000
39	Prior Biennia (Expenditures)	\$	1,700,000
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	1,750,000

1 NEW SECTION. **Sec. 595. FOR CENTRAL WASHINGTON UNIVERSITY**

2 **Streamline replacement (94-1-009)**

3 **Reappropriation:**

4	St Bldg Constr Acct--State	\$	790,000
5	Prior Biennia (Expenditures)	\$	60,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	850,000

9 NEW SECTION. **Sec. 596. FOR CENTRAL WASHINGTON UNIVERSITY**

10 **Infrastructure savings (94-1-999)**

11 Projects that are completed in accordance with section 812 of this
12 act that have been reviewed by the office of financial management may
13 have their remaining funds transferred to this project for the
14 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
15 electrical system repair; (4) steam and utility distribution system
16 repair; (5) plumbing system repair; (6) heating, ventilation, and air
17 conditioning repairs; and (7) emergency repairs due to natural
18 disasters or accidents.

19 A report of any transfer effected under this section shall be
20 filed with the legislative fiscal committees of the senate and house of
21 representatives by the office of financial management.

22 **Reappropriation:**

23	St Bldg Constr Acct--State	\$	1
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	1

28 NEW SECTION. **Sec. 597. FOR CENTRAL WASHINGTON UNIVERSITY**

29 **Science Facility design and construction (94-2-002)**

30 The reappropriation in this section is subject to the review and
31 allotment procedures under section 813 of this act.

32 **Reappropriation:**

33	CWU Cap Proj Acct--State	\$	4,000,000
34	St Bldg Constr Acct--State	\$	53,590,000
35			-----
36	Subtotal Reappropriation	\$	57,590,000
37	Prior Biennia (Expenditures)	\$	610,000
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	58,200,000

41 NEW SECTION. **Sec. 598. FOR CENTRAL WASHINGTON UNIVERSITY**

42 **Minor works: Program (94-2-006)**

43 **Reappropriation:**

44	CWU Cap Proj Acct	\$	815,000
45	Prior Biennia (Expenditures)	\$	1,692,000

1 Future Biennia (Projected Costs) . . . \$ 0
 2 -----
 3 TOTAL \$ 2,507,000

4 NEW SECTION. Sec. 599. FOR CENTRAL WASHINGTON UNIVERSITY

5 **Black Hall--Design and construction:** To design and construct a
 6 66,200 gross square foot addition to and complete remodel of the Black
 7 Hall (94-2-010)

8 The appropriation in this section is subject to the review and
 9 allotment procedures under section 813 of this act.

10 **Reappropriation:**
 11 St Bldg Constr Acct--State \$ 15,000
 12 **Appropriation:**
 13 CWU Cap Proj Acct--State \$ 875,100
 14 St Bldg Constr Acct--State \$ 26,369,300
 15 -----
 16 Subtotal Appropriation . . . \$ 27,244,400
 17 Prior Biennia (Expenditures) \$ 144,000
 18 Future Biennia (Projected Costs) . . . \$ 0
 19 -----
 20 TOTAL \$ 27,403,400

21 NEW SECTION. Sec. 600. FOR CENTRAL WASHINGTON UNIVERSITY

22 **Minor works: Infrastructure preservation (96-1-040)**

23 The appropriation in this section is subject to the following
 24 conditions and limitations:

25 (1) The appropriation shall support the detailed list of projects
 26 maintained by the office of financial management.

27 (2) No money from this appropriation may be expended for
 28 remodeling or repairing the president's residence.

29 **Appropriation:**
 30 St Bldg Constr Acct--State \$ 1,187,100
 31 CWU Cap Proj Acct--State \$ 1,112,900
 32 -----
 33 Subtotal Appropriation . . . \$ 2,300,000
 34 Prior Biennia (Expenditures) \$ 0
 35 Future Biennia (Projected Costs) . . . \$ 6,000,000
 36 -----
 37 TOTAL \$ 8,300,000

38 NEW SECTION. Sec. 601. FOR CENTRAL WASHINGTON UNIVERSITY

39 **Minor works: Preservation (96-1-120)**

40 The appropriation in this section is subject to the following
 41 conditions and limitations:

42 (1) The appropriation shall support the detailed list of projects
 43 maintained by the office of financial management.

44 (2) A maximum of \$85,000 from this appropriation may be expended
 45 for remodeling the president's residence.

46 **Appropriation:**
 47 CWU Cap Proj Acct--State \$ 3,100,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	16,850,000
3			-----
4	TOTAL	\$	19,950,000

5 NEW SECTION. **Sec. 602. FOR CENTRAL WASHINGTON UNIVERSITY**

6 **Hertz Hall addition (96-2-050)**

7 To conduct a predesign of the project described in this section in
8 accordance with the predesign manual published by the office of
9 financial management. Future appropriations for this project are
10 subject to the submittal of completed predesign requirements on or
11 before July 1, 1996.

12 **Appropriation:**

13	St Bldg Constr Acct--State	\$	125,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	13,350,000
16			-----
17	TOTAL	\$	13,475,000

18 NEW SECTION. **Sec. 603. FOR CENTRAL WASHINGTON UNIVERSITY**

19 **Minor works: Program (96-2-130)**

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The appropriation shall support the detailed list of projects
23 maintained by the office of financial management.

24 (2) No money from this appropriation may be expended for
25 remodeling or repairing the president's residence.

26 **Appropriation:**

27	CWU Cap Proj Acct--State	\$	2,500,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	11,110,000
30			-----
31	TOTAL	\$	13,610,000

32 NEW SECTION. **Sec. 604. FOR THE EVERGREEN STATE COLLEGE**

33 **Campus: Air quality improvement (96-1-001)**

34 **Appropriation:**

35	TESC Cap Proj Acct--State	\$	429,425
36	St Bldg Constr Acct	\$	591,896
37			-----
38	Subtotal Appropriation	\$	1,021,321
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	1,021,321

43 NEW SECTION. **Sec. 605. FOR THE EVERGREEN STATE COLLEGE**

44 **Minor works: Preservation (96-1-002)**

1	Appropriation:		
2	TESC Cap Proj Acct--State	\$	970,245
3	St Bldg Constr Acct--State	\$	2,154,876
4			-----
5	Subtotal Appropriations	\$	3,125,121
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	20,488,124
8			-----
9	TOTAL	\$	23,613,245

10 NEW SECTION. **Sec. 606. FOR THE EVERGREEN STATE COLLEGE**

11 **Campus: Preservation (94-1-001)**

12	Reappropriation:		
13	St Bldg Constr Acct--State	\$	150,000
14	Prior Biennia (Expenditures)	\$	1,599,000
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	1,749,000

18 NEW SECTION. **Sec. 607. FOR THE EVERGREEN STATE COLLEGE**

19 **Classroom Facility: Longhouse design and construction (94-2-008)**

20 The reappropriation in this section is subject to the review and
 21 allotment procedures under section 813 of this act.

22	Reappropriation:		
23	St Bldg Constr Acct--State	\$	400,000
24	Prior Biennia (Expenditures)	\$	1,800,000
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	2,200,000

28 NEW SECTION. **Sec. 608. FOR THE EVERGREEN STATE COLLEGE**

29 **Emergency repairs (96-1-003)**

30	Appropriation:		
31	TESC Cap Proj Acct--State	\$	238,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	1,076,000
34			-----
35	TOTAL	\$	1,314,000

36 NEW SECTION. **Sec. 609. FOR THE EVERGREEN STATE COLLEGE**

37 **Computer Network phase III (96-2-006)**

38	Appropriation:		
39	St Bldg Constr Acct--State	\$	162,000
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	162,000

1 NEW SECTION. **Sec. 610. FOR THE EVERGREEN STATE COLLEGE**

2 **Communications Building: Retrofit (96-2-007)**

3 **Appropriation:**

4	St Bldg Constr Acct--State	\$	1,726,300
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,726,300

9 NEW SECTION. **Sec. 611. FOR THE EVERGREEN STATE COLLEGE**

10 **Library Building renovation (96-2-009)**

11 **Appropriation:**

12	St Bldg Constr Acct--State	\$	772,500
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	772,500

17 NEW SECTION. **Sec. 612. FOR THE EVERGREEN STATE COLLEGE**

18 **Biology Laboratory: Retrofit (96-2-010)**

19 **Appropriation:**

20	St Bldg Constr Acct--State	\$	78,800
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	78,800

25 NEW SECTION. **Sec. 613. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

26 **Riverpoint Campus: Design and construction (94-2-001)**

27 The reappropriation in this section is subject to the review and
28 allotment procedures under section 813 of this act.

29 **Reappropriation:**

30	St Bldg Constr Acct--State	\$	9,000,000
31	Prior Biennia (Expenditures)	\$	8,000,000
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	17,000,000

35 NEW SECTION. **Sec. 614. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

36 **Riverpoint Campus phase II (96-2-001)**

37 To predesign, design, and make infrastructure improvements to the
38 project described in this section in accordance with the predesign
39 manual published by the office of financial management. Future
40 appropriations for this project are subject to the submittal of
41 completed predesign requirements on or before July 1, 1996. The
42 appropriation in this section is subject to the review and allotment
43 requirements under sections 813 and 815 of this act.

1	Appropriation:	
2	St Bldg Constr Acct--State	\$ 3,310,000
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 21,690,000
5		-----
6	TOTAL	\$ 25,000,000

7 NEW SECTION. **Sec. 615. FOR WESTERN WASHINGTON UNIVERSITY**
8 **Science facility phase II: Construction (92-1-007)**

9 The reappropriation in this section is subject to the review and
10 allotment procedures under section 813 of this act.

11	Reappropriation:	
12	St Bldg Constr Acct	\$ 2,400,000
13	Prior Biennia (Expenditures)	\$ 17,650,533
14	Future Biennia (Projected Costs)	\$ 0
15		-----
16	TOTAL	\$ 20,050,553

17 NEW SECTION. **Sec. 616. FOR WESTERN WASHINGTON UNIVERSITY**
18 **Fire detection systems (94-1-030)**

19	Reappropriation:	
20	St Bldg Constr Acct--State	\$ 100,000
21	Prior Biennia (Expenditures)	\$ 643,000
22	Future Biennia (Projected Costs)	\$ 0
23		-----
24	TOTAL	\$ 743,000

25 NEW SECTION. **Sec. 617. FOR WESTERN WASHINGTON UNIVERSITY**
26 **Underground storage tank removal (94-1-032)**

27	Reappropriation:	
28	St Bldg Constr Acct--State	\$ 58,200
29	Prior Biennia (Expenditures)	\$ 1,800
30	Future Biennia (Projected Costs)	\$ 0
31		-----
32	TOTAL	\$ 60,000

33 NEW SECTION. **Sec. 618. FOR WESTERN WASHINGTON UNIVERSITY**
34 **Pool chlorine gas system (94-1-033)**

35	Reappropriation:	
36	WWU Cap Proj Acct--State	\$ 10,300
37	Prior Biennia (Expenditures)	\$ 24,700
38	Future Biennia (Projected Costs)	\$ 0
39		-----
40	TOTAL	\$ 35,000

41 NEW SECTION. **Sec. 619. FOR WESTERN WASHINGTON UNIVERSITY**

1 Exterior and roofing renewal (94-1-034)

2 Reappropriation:

3	St Bldg Constr Acct--State	\$	309,000
4	Prior Biennia (Expenditures)	\$	292,000
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	601,000

8 NEW SECTION. Sec. 620. FOR WESTERN WASHINGTON UNIVERSITY

9 Boiler system (94-1-035)

10 Reappropriation:

11	WWU Cap Proj Acct--State	\$	859,884
12	Prior Biennia (Expenditures)	\$	40,116
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	900,000

16 NEW SECTION. Sec. 621. FOR WESTERN WASHINGTON UNIVERSITY

17 Utility upgrade (94-1-037)

18 Reappropriation:

19	St Bldg Constr Acct--State	\$	103,000
20	Prior Biennia (Expenditures)	\$	302,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	405,000

24 NEW SECTION. Sec. 622. FOR WESTERN WASHINGTON UNIVERSITY

25 Interior renewal (94-1-038)

26 Reappropriation:

27	WWU Cap Proj Acct--State	\$	74,000
28	Prior Biennia (Expenditures)	\$	24,000
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	98,000

32 NEW SECTION. Sec. 623. FOR WESTERN WASHINGTON UNIVERSITY

33 Interior painting (94-1-041)

34 Reappropriation:

35	WWU Cap Proj Acct--State	\$	272,000
36	Prior Biennia (Expenditures)	\$	129,000
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	401,000

40 NEW SECTION. Sec. 624. FOR WESTERN WASHINGTON UNIVERSITY

41 Infrastructure projects: Savings (94-1-999)

1 Projects that are completed in accordance with section 812 of this
 2 act that have been reviewed by the office of financial management may
 3 have their remaining funds transferred to this project for the
 4 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
 5 electrical system repair; (4) steam and utility distribution system
 6 repair; (5) plumbing system repair; (6) heating, ventilation, and air
 7 conditioning repairs; and (7) emergency repairs due to natural
 8 disasters or accidents.

9 A report of any transfer effected under this section shall be
 10 filed with the legislative fiscal committees of the senate and house of
 11 representatives by the office of financial management.

12 **Reappropriation:**

13	St Bldg Constr Acct--State	\$	1
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	1

18 NEW SECTION. **Sec. 625. FOR WESTERN WASHINGTON UNIVERSITY**

19 **Science facility phase III: Construction (94-2-014)**

20 The reappropriation in this section is subject to the review and
 21 allotment procedures under section 813 of this act.

22 **Reappropriation:**

23	St Bldg Constr Acct--State	\$	11,473,119
24	Prior Biennia (Expenditures)	\$	96,988
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	11,570,107

28 NEW SECTION. **Sec. 626. FOR WESTERN WASHINGTON UNIVERSITY**

29 **Haggard Hall renovation and abatement: Construction (94-2-015)**

30 The appropriation in this section is subject to the review and
 31 allotment procedures under section 813 of this act.

32 **Reappropriation:**

33	St Bldg Constr Acct--State	\$	950,000
34	Appropriation:		
35	WWU Cap Proj Acct--State	\$	3,735,420
36	St Bldg Constr Acct--State	\$	17,352,985
37			-----
38	Subtotal Appropriation	\$	21,088,405
39	Prior Biennia (Expenditures)	\$	166,000
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	22,204,405

43 NEW SECTION. **Sec. 627. FOR WESTERN WASHINGTON UNIVERSITY**

44 **Minor works: Program (94-2-028)**

45 **Reappropriation:**

46	WWU Cap Proj Acct--State	\$	3,200,000
----	------------------------------------	----	-----------

1	Prior Biennia (Expenditures)	\$	2,900,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	6,100,000

5 NEW SECTION. **Sec. 628. FOR WESTERN WASHINGTON UNIVERSITY**

6 **Minor works: Preservation (96-1-030)**

7 The appropriation in this section shall support the detailed list
8 of projects maintained by the office of financial management.

9 **Appropriation:**

10	St Bldg Constr Acct--State	\$	1,300,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	9,200,000
13			-----
14	TOTAL	\$	10,500,000

15 NEW SECTION. **Sec. 629. FOR WESTERN WASHINGTON UNIVERSITY**

16 **Minor works: Infrastructure preservation (96-1-061)**

17 The appropriation in this section shall support the detailed list
18 of projects maintained by the office of financial management.

19 **Appropriation:**

20	St Bldg Constr Acct--State	\$	1,500,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	4,400,000
23			-----
24	TOTAL	\$	5,900,000

25 NEW SECTION. **Sec. 630. FOR WESTERN WASHINGTON UNIVERSITY**

26 **Campus Services Facility (96-2-025)**

27 **Appropriation:**

28	St Bldg Constr Acct--State	\$	100,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	7,883,400
31			-----
32	TOTAL	\$	7,983,400

33 NEW SECTION. **Sec. 631. FOR WESTERN WASHINGTON UNIVERSITY**

34 **Minor works: Program (96-2-028)**

35 The appropriation in this section shall support the detailed list
36 of projects maintained by the office of financial management.

37 **Appropriation:**

38	WWU Cap Proj Acct--State	\$	2,000,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	25,500,000
41			-----
42	TOTAL	\$	27,500,000

1 NEW SECTION. **Sec. 632. FOR WESTERN WASHINGTON UNIVERSITY**

2 **Integrated signal distribution--Design:** To design a campus
3 network system (96-2-056)

4 **Appropriation:**

5	WWU Cap Proj Acct--State	\$	229,650
6	St Bldg Constr Acct--State	\$	985,750
7			-----
8	Subtotal Appropriation	\$	1,215,400
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	9,339,400
11			-----
12	TOTAL	\$	10,554,800

13 NEW SECTION. **Sec. 633. FOR WESTERN WASHINGTON UNIVERSITY**

14 **Wilson Library renovation (96-2-057)**

15 To conduct a predesign of the project described in this section in
16 accordance with the predesign manual published by the office of
17 financial management. Future appropriations for this project are
18 subject to the submittal of completed predesign requirements on or
19 before July 1, 1996.

20 **Appropriation:**

21	St Bldg Constr Acct--State	\$	105,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	8,331,900
24			-----
25	TOTAL	\$	8,436,900

26 NEW SECTION. **Sec. 634. FOR THE WASHINGTON STATE HISTORICAL**
27 **SOCIETY**

28 **Complete construction of Washington state History Museum (94-2-**
29 **001)**

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The reappropriation in this section is subject to the review
33 and allotment procedures under section 813 of this act.

34 (2) The entire new appropriation in this section shall be provided
35 as a grant to a local nonprofit organization to purchase land and
36 provide exhibit space for the display of fossils.

37 **Reappropriation:**

38	St Bldg Constr Acct--State	\$	6,859,978
----	--------------------------------------	----	-----------

39 **Appropriation:**

40	St Bldg Constr Acct--State	\$	50,000
41	Prior Biennia (Expenditures)	\$	35,592,643
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	42,502,621

45 NEW SECTION. **Sec. 635. FOR THE WASHINGTON STATE HISTORICAL**
46 **SOCIETY**

1 Stadium Way facility: Preservation (96-1-102)

2 Reappropriation:

3 St Bldg Constr Acct--State \$ 60,000

4 Appropriation:

5 St Bldg Constr Acct--State \$ 487,500

6 Prior Biennia (Expenditures) \$ 1,254,500

7 Future Biennia (Projected Costs) . . . \$ 335,469

8 -----

9 TOTAL \$ 2,137,469

10 NEW SECTION. Sec. 636. FOR THE WASHINGTON STATE HISTORICAL

11 SOCIETY

12 Bremerton Shellbanks Retreat: Preservation (96-1-103)

13 Appropriation:

14 St Bldg Constr Acct--State \$ 68,000

15 Prior Biennia (Expenditures) \$ 0

16 Future Biennia (Projected Costs) . . . \$ 250,000

17 -----

18 TOTAL \$ 318,000

19 NEW SECTION. Sec. 637. FOR THE WASHINGTON STATE HISTORICAL

20 SOCIETY

21 State Capital Museum: Preservation (96-1-105)

22 Appropriation:

23 St Bldg Constr Acct--State \$ 122,592

24 Prior Biennia (Expenditures) \$ 107,500

25 Future Biennia (Projected Costs) . . . \$ 199,628

26 -----

27 TOTAL \$ 429,720

28 NEW SECTION. Sec. 638. FOR THE WASHINGTON STATE HISTORICAL

29 SOCIETY

30 State Capital Museum: Compact storage (96-2-203)

31 Appropriation:

32 St Bldg Constr Acct--State \$ 270,800

33 Prior Biennia (Expenditures) \$ 0

34 Future Biennia (Projected Costs) . . . \$ 0

35 -----

36 TOTAL \$ 270,800

37 NEW SECTION. Sec. 639. FOR THE WASHINGTON STATE HISTORICAL

38 SOCIETY

39 Stadium Way facility: Collection storage and access (96-2-204)

40 Appropriation:

41 St Bldg Constr Acct--State \$ 230,600

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	1,420,000
3			-----
4	TOTAL	\$	1,650,600

5 NEW SECTION. **Sec. 640. FOR THE EASTERN WASHINGTON STATE**
6 **HISTORICAL SOCIETY**

7 **Campbell House restoration (86-1-002)**

8 **Reappropriation:**

9	St Bldg Constr Acct--State	\$	30,000
10	Prior Biennia (Expenditures)	\$	100,500
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	130,500

14 NEW SECTION. **Sec. 641. FOR THE EASTERN WASHINGTON STATE**
15 **HISTORICAL SOCIETY**

16 **Cheney Cowles Museum: Parking lot grading and resurfacing (96-1-**
17 **002)**

18 **Appropriation:**

19	St Bldg Constr Acct--State	\$	285,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	285,000

24 NEW SECTION. **Sec. 642. FOR THE EASTERN WASHINGTON STATE**
25 **HISTORICAL SOCIETY**

26 **Cheney Cowles Museum: Preservation (96-1-004)**

27 **Appropriation:**

28	St Bldg Constr Acct--State	\$	175,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	700,000
31			-----
32	TOTAL	\$	875,000

33 NEW SECTION. **Sec. 643. FOR THE STATE BOARD FOR COMMUNITY AND**
34 **TECHNICAL COLLEGES**

35 **Learning Resource Center--Skagit Valley College Whidbey Campus**
36 **(88-5-020)**

37 **Reappropriation:**

38	St Bldg Constr Acct--State	\$	5,408
39	Prior Biennia (Expenditures)	\$	2,117,591
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	2,122,999

1	Reappropriation:		
2	St Bldg Constr Acct--State	\$	20,846
3	Prior Biennia (Expenditures)	\$	6,291,122
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	6,311,968

7 NEW SECTION. **Sec. 649. FOR THE STATE BOARD FOR COMMUNITY AND**
8 **TECHNICAL COLLEGES**

9 **Construct Student Activity Center and Physical Education Building-**
10 **-Seattle Central (88-5-028)**

11	Reappropriation:		
12	St Bldg Constr Acct--State	\$	1,681,465
13	Prior Biennia (Expenditures)	\$	9,519,434
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	11,200,899

17 NEW SECTION. **Sec. 650. FOR THE STATE BOARD FOR COMMUNITY AND**
18 **TECHNICAL COLLEGES**

19 **Fire and security system repairs (90-1-004)**

20	Reappropriation:		
21	St Bldg Constr Acct--State	\$	134,433
22	Prior Biennia (Expenditures)	\$	236,508
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	370,941

26 NEW SECTION. **Sec. 651. FOR THE STATE BOARD FOR COMMUNITY AND**
27 **TECHNICAL COLLEGES**

28 **Minor asbestos removal (90-1-008)**

29	Reappropriation:		
30	St Bldg Constr Acct--State	\$	323,914
31	Prior Biennia (Expenditures)	\$	992,167
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	1,316,081

35 NEW SECTION. **Sec. 652. FOR THE STATE BOARD FOR COMMUNITY AND**
36 **TECHNICAL COLLEGES**

37 **Roof and structural repairs (90-2-002)**

38	Reappropriation:		
39	St Bldg Constr Acct--State	\$	8,779
40	Prior Biennia (Expenditures)	\$	706,514
41	Future Biennia (Projected Costs)	\$	0

1			-----
2		TOTAL	\$ 715,293
3	<u>NEW SECTION.</u>	Sec. 653. FOR THE STATE BOARD FOR COMMUNITY AND	
4	TECHNICAL COLLEGES		
5		Heating, ventilation, and air conditioning and mechanical repairs	
6		(90-2-003)	
7		Reappropriation:	
8		St Bldg Constr Acct--State	\$ 50,944
9		Prior Biennia (Expenditures)	\$ 947,439
10		Future Biennia (Projected Costs)	\$ 0
11			-----
12		TOTAL	\$ 998,383
13	<u>NEW SECTION.</u>	Sec. 654. FOR THE STATE BOARD FOR COMMUNITY AND	
14	TECHNICAL COLLEGES		
15		Facility repairs (90-3-007)	
16		Reappropriation:	
17		St Bldg Constr Acct--State	\$ 24,471
18		Prior Biennia (Expenditures)	\$ 503,545
19		Future Biennia (Projected Costs)	\$ 0
20			-----
21		TOTAL	\$ 528,016
22	<u>NEW SECTION.</u>	Sec. 655. FOR THE STATE BOARD FOR COMMUNITY AND	
23	TECHNICAL COLLEGES		
24		Minor improvement projects (90-5-009)	
25		Reappropriation:	
26		St Bldg Constr Acct--State	\$ 120,737
27		Prior Biennia (Expenditures)	\$ 2,904,787
28		Future Biennia (Projected Costs)	\$ 0
29			-----
30		TOTAL	\$ 3,025,524
31	<u>NEW SECTION.</u>	Sec. 656. FOR THE STATE BOARD FOR COMMUNITY AND	
32	TECHNICAL COLLEGES		
33		Construct Physical Education Facility--North Seattle Community	
34		College (90-5-011)	
35		Reappropriation:	
36		St Bldg Constr Acct--State	\$ 6,883,057
37		Prior Biennia (Expenditures)	\$ 1,671,143
38		Future Biennia (Projected Costs)	\$ 0
39			-----
40		TOTAL	\$ 8,554,200

1	Reappropriation:		
2	St Bldg Constr Acct--State	\$	4,188,316
3	Prior Biennia (Expenditures)	\$	1,193,777
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	5,382,093

7 NEW SECTION. **Sec. 662. FOR THE STATE BOARD FOR COMMUNITY AND**
8 **TECHNICAL COLLEGES**

9 **Library addition--Skagit Valley College (90-5-017)**

10	Reappropriation:		
11	St Bldg Constr Acct--State	\$	602,270
12	Prior Biennia (Expenditures)	\$	1,403,729
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	2,005,999

16 NEW SECTION. **Sec. 663. FOR THE STATE BOARD FOR COMMUNITY AND**
17 **TECHNICAL COLLEGES**

18 **Business Complex renovation--Clover Park Technical College (91-2-**
19 **001)**

20	Reappropriation:		
21	St Bldg Constr Acct--State	\$	26,062
22	Prior Biennia (Expenditures)	\$	2,473,938
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	2,500,000

26 NEW SECTION. **Sec. 664. FOR THE STATE BOARD FOR COMMUNITY AND**
27 **TECHNICAL COLLEGES**

28 **Administration Office renovation--Bellingham Technical College**
29 **(91-3-002)**

30	Reappropriation:		
31	St Bldg Constr Acct--State	\$	155,844
32	Prior Biennia (Expenditures)	\$	1,456,156
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	1,612,000

36 NEW SECTION. **Sec. 665. FOR THE STATE BOARD FOR COMMUNITY AND**
37 **TECHNICAL COLLEGES**

38 **Acquisition: Auto Shop--Olympic College (92-1-604)**

39	Reappropriation:		
40	St Bldg Constr Acct--State	\$	575,155
41	Prior Biennia (Expenditures)	\$	124,845
42	Future Biennia (Projected Costs)	\$	0

1			-----
2		TOTAL	\$ 700,000
3	<u>NEW SECTION.</u>	Sec. 666. FOR THE STATE BOARD FOR COMMUNITY AND	
4	TECHNICAL COLLEGES		
5		Underground storage tank removal (92-2-102)	
6		Reappropriation:	
7		St Bldg Constr Acct--State	\$ 96,033
8		Prior Biennia (Expenditures)	\$ 1,300,819
9		Future Biennia (Projected Costs)	\$ 0
10			-----
11		TOTAL	\$ 1,396,852
12	<u>NEW SECTION.</u>	Sec. 667. FOR THE STATE BOARD FOR COMMUNITY AND	
13	TECHNICAL COLLEGES		
14		Legal and code requirement--Repairs (92-2-103)	
15		Reappropriation:	
16		St Bldg Constr Acct--State	\$ 340,786
17		Prior Biennia (Expenditures)	\$ 831,214
18		Future Biennia (Projected Costs)	\$ 0
19			-----
20		TOTAL	\$ 1,172,000
21	<u>NEW SECTION.</u>	Sec. 668. FOR THE STATE BOARD FOR COMMUNITY AND	
22	TECHNICAL COLLEGES		
23		Roof repairs (92-2-104)	
24		Reappropriation:	
25		St Bldg Constr Acct--State	\$ 373,515
26		Prior Biennia (Expenditures)	\$ 7,083,485
27		Future Biennia (Projected Costs)	\$ 0
28			-----
29		TOTAL	\$ 7,457,000
30	<u>NEW SECTION.</u>	Sec. 669. FOR THE STATE BOARD FOR COMMUNITY AND	
31	TECHNICAL COLLEGES		
32		Exterior and structure repairs (92-2-105)	
33		Reappropriation:	
34		St Bldg Constr Acct--State	\$ 138,431
35		Prior Biennia (Expenditures)	\$ 678,569
36		Future Biennia (Projected Costs)	\$ 0
37			-----
38		TOTAL	\$ 817,000
39	<u>NEW SECTION.</u>	Sec. 670. FOR THE STATE BOARD FOR COMMUNITY AND	
40	TECHNICAL COLLEGES		

1 Heating, ventilation, and air conditioning repairs (92-2-106)
 2 Reappropriation:
 3 St Bldg Constr Acct--State \$ 1,913,684
 4 Prior Biennia (Expenditures) \$ 1,160,315
 5 Future Biennia (Projected Costs) . . . \$ 0
 6 -----
 7 TOTAL \$ 3,073,999

8 NEW SECTION. Sec. 671. FOR THE STATE BOARD FOR COMMUNITY AND
 9 TECHNICAL COLLEGES

10 Electrical repair (92-2-107)
 11 Reappropriation:
 12 St Bldg Constr Acct--State \$ 174,538
 13 Prior Biennia (Expenditures) \$ 2,132,462
 14 Future Biennia (Projected Costs) . . . \$ 0
 15 -----
 16 TOTAL \$ 2,307,000

17 NEW SECTION. Sec. 672. FOR THE STATE BOARD FOR COMMUNITY AND
 18 TECHNICAL COLLEGES

19 Mechanical repairs (92-2-108)
 20 Reappropriation:
 21 St Bldg Constr Acct--State \$ 824,457
 22 Prior Biennia (Expenditures) \$ 1,683,543
 23 Future Biennia (Projected Costs) . . . \$ 0
 24 -----
 25 TOTAL \$ 2,508,000

26 NEW SECTION. Sec. 673. FOR THE STATE BOARD FOR COMMUNITY AND
 27 TECHNICAL COLLEGES

28 Fire and security repairs (92-2-109)
 29 Reappropriation:
 30 St Bldg Constr Acct--State \$ 418,730
 31 Prior Biennia (Expenditures) \$ 273,269
 32 Future Biennia (Projected Costs) . . . \$ 0
 33 -----
 34 TOTAL \$ 691,999

35 NEW SECTION. Sec. 674. FOR THE STATE BOARD FOR COMMUNITY AND
 36 TECHNICAL COLLEGES

37 Interior repairs (92-2-110)
 38 Reappropriation:
 39 St Bldg Constr Acct--State \$ 427,638
 40 Prior Biennia (Expenditures) \$ 1,012,361
 41 Future Biennia (Projected Costs) . . . \$ 0

1			-----
2		TOTAL	\$ 1,439,999
3	<u>NEW SECTION.</u>	Sec. 675. FOR THE STATE BOARD FOR COMMUNITY AND	
4	TECHNICAL COLLEGES		
5	Site repairs (92-2-111)		
6	Reappropriation:		
7	St Bldg Constr Acct--State	\$	98,377
8	Prior Biennia (Expenditures)	\$	1,230,622
9	Future Biennia (Projected Costs)	\$	0
10			-----
11		TOTAL	\$ 1,328,999
12	<u>NEW SECTION.</u>	Sec. 676. FOR THE STATE BOARD FOR COMMUNITY AND	
13	TECHNICAL COLLEGES		
14	Pool repairs (92-2-112)		
15	Reappropriation:		
16	St Bldg Constr Acct--State	\$	5,133
17	Prior Biennia (Expenditures)	\$	594,867
18	Future Biennia (Projected Costs)	\$	0
19			-----
20		TOTAL	\$ 600,000
21	<u>NEW SECTION.</u>	Sec. 677. FOR THE STATE BOARD FOR COMMUNITY AND	
22	TECHNICAL COLLEGES		
23	Administration addition--Lake Washington Technical College (92-5-		
24	003)		
25	Reappropriation:		
26	St Bldg Constr Acct--State	\$	2,498,016
27	Prior Biennia (Expenditures)	\$	6,644,183
28	Future Biennia (Projected Costs)	\$	0
29			-----
30		TOTAL	\$ 9,142,199
31	<u>NEW SECTION.</u>	Sec. 678. FOR THE STATE BOARD FOR COMMUNITY AND	
32	TECHNICAL COLLEGES		
33	Minor improvements (92-5-200)		
34	Reappropriation:		
35	St Bldg Constr Acct--State	\$	1,979,165
36	Prior Biennia (Expenditures)	\$	14,950,834
37	Future Biennia (Projected Costs)	\$	0
38			-----
39		TOTAL	\$ 16,929,999

1	Prior Biennia (Expenditures)	\$	4,170
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	202,000

5 NEW SECTION. **Sec. 684. FOR THE STATE BOARD FOR COMMUNITY AND**
6 **TECHNICAL COLLEGES**

7 **Asbestos abatement (94-1-390)**

8	Reappropriation:		
9	St Bldg Constr Acct--State	\$	326,887
10	Prior Biennia (Expenditures)	\$	124,440
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	451,327

14 NEW SECTION. **Sec. 685. FOR THE STATE BOARD FOR COMMUNITY AND**
15 **TECHNICAL COLLEGES**

16 **Renovate Seattle Vocational Institute facility:** Top design and
17 begin remodel on the first phase of improvements to Seattle Vocational
18 Institute **(94-1-733)**

19 The reappropriation in this section is subject to the review and
20 allotment procedures under section 813 of this act.

21	Reappropriation:		
22	St Bldg Constr Acct--State	\$	7,523,494
23	Prior Biennia (Expenditures)	\$	59,506
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	7,583,000

27 NEW SECTION. **Sec. 686. FOR THE STATE BOARD FOR COMMUNITY AND**
28 **TECHNICAL COLLEGES**

29 **Minor improvement projects (94-2-400)**

30	Reappropriation:		
31	St Bldg Constr Acct--State	\$	7,640,466
32	Prior Biennia (Expenditures)	\$	3,837,534
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	11,478,000

36 NEW SECTION. **Sec. 687. FOR THE STATE BOARD FOR COMMUNITY AND**
37 **TECHNICAL COLLEGES**

38 **Minor improvement projects (94-2-500)**

39	Reappropriation:		
40	St Bldg Constr Acct--State	\$	590,517
41	Prior Biennia (Expenditures)	\$	38,483
42	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 629,000

3 NEW SECTION. Sec. 688. FOR THE STATE BOARD FOR COMMUNITY AND
4 TECHNICAL COLLEGES

5 Construct Pierce College--Puyallup phase II (94-2-601)

6 The appropriation in this section is subject to the review and
7 allotment procedures under section 813 of this act.

8 Reappropriation:
9 St Bldg Constr Acct--State \$ 862,234
10 Appropriation:
11 St Bldg Constr Acct--State \$ 12,852,618
12 Prior Biennia (Expenditures) \$ 164,686
13 Future Biennia (Projected Costs) . . . \$ 0
14 -----
15 TOTAL \$ 13,879,538

16 NEW SECTION. Sec. 689. FOR THE STATE BOARD FOR COMMUNITY AND
17 TECHNICAL COLLEGES

18 Construct Skagit Valley College Vocational Building (94-2-602)

19 The appropriation in this section is subject to the review and
20 allotment procedures under section 813 of this act.

21 Reappropriation:
22 St Bldg Constr Acct--State \$ 152,981
23 Appropriation:
24 St Bldg Constr Acct--State \$ 2,320,000
25 Prior Biennia (Expenditures) \$ 16,063
26 Future Biennia (Projected Costs) . . . \$ 0
27 -----
28 TOTAL \$ 2,489,044

29 NEW SECTION. Sec. 690. FOR THE STATE BOARD FOR COMMUNITY AND
30 TECHNICAL COLLEGES

31 Construct Whatcom Community College Learning Resource Center, Fine
32 Arts, Student Center (94-2-603)

33 The appropriation in this section is subject to the review and
34 allotment procedures under section 813 of this act.

35 Reappropriation:
36 St Bldg Constr Acct--State \$ 342,967
37 Appropriation:
38 St Bldg Constr Acct--State \$ 7,930,000
39 Prior Biennia (Expenditures) \$ 262,669
40 Future Biennia (Projected Costs) . . . \$ 0
41 -----
42 TOTAL \$ 8,535,636

1 NEW SECTION. **Sec. 691. FOR THE STATE BOARD FOR COMMUNITY AND**
2 **TECHNICAL COLLEGES**

3 **Construct Edmonds Community College Classroom and Laboratory**
4 **Building (94-2-604)**

5 The appropriation in this section is subject to the review and
6 allotment procedures under section 813 of this act.

7	Reappropriation:		
8	St Bldg Constr Acct--State	\$	728,058
9	Appropriation:		
10	St Bldg Constr Acct--State	\$	12,343,480
11	Prior Biennia (Expenditures)	\$	138,578
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	13,210,116

15 NEW SECTION. **Sec. 692. FOR THE STATE BOARD FOR COMMUNITY AND**
16 **TECHNICAL COLLEGES**

17 **Construct South Puget Sound Community College Technical Education**
18 **Building (94-2-605)**

19 The appropriation in this section is subject to the review and
20 allotment procedures under section 813 of this act.

21	Reappropriation:		
22	St Bldg Constr Acct--State	\$	512,534
23	Appropriation:		
24	St Bldg Constr Acct--State	\$	6,430,000
25	Prior Biennia (Expenditures)	\$	135,533
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	7,078,067

29 NEW SECTION. **Sec. 693. FOR THE STATE BOARD FOR COMMUNITY AND**
30 **TECHNICAL COLLEGES**

31 **Construct Green River Community College Center for Information**
32 **Technology (94-2-606)**

33	Reappropriation:		
34	St Bldg Constr Acct--State	\$	1,069,426
35	Appropriation:		
36	St Bldg Constr Acct--State	\$	16,800,000
37	Prior Biennia (Expenditures)	\$	324,303
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	18,193,729

41 NEW SECTION. **Sec. 694. FOR THE STATE BOARD FOR COMMUNITY AND**
42 **TECHNICAL COLLEGES**

43 **Predesign (94-2-650)**

44 **Reappropriation:**

1	St Bldg Constr Acct--State	\$	43,379
2	Prior Biennia (Expenditures)	\$	206,621
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	250,000

6 NEW SECTION. **Sec. 695. FOR THE STATE BOARD FOR COMMUNITY AND**
7 **TECHNICAL COLLEGES**

8 **Acquisitions (94-2-700)**

9 **Reappropriation:**

10	St Bldg Constr Acct--State	\$	28,591
11	Prior Biennia (Expenditures)	\$	480,409
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	509,000

15 NEW SECTION. **Sec. 696. FOR THE STATE BOARD FOR COMMUNITY AND**
16 **TECHNICAL COLLEGES**

17 **Americans with Disabilities Act projects (94-5-001)**

18 **Reappropriation:**

19	St Bldg Constr Acct--State	\$	3,190,091
20	Prior Biennia (Expenditures)	\$	231,807
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	3,421,898

24 NEW SECTION. **Sec. 697. FOR THE STATE BOARD FOR COMMUNITY AND**
25 **TECHNICAL COLLEGES**

26 **Repair and minor improvement (96-1-001)**

27 **Appropriation:**

28	St Bldg Constr Acct--State	\$	10,000,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	40,000,000
31			-----
32	TOTAL	\$	50,000,000

33 NEW SECTION. **Sec. 698. FOR THE STATE BOARD FOR COMMUNITY AND**
34 **TECHNICAL COLLEGES**

35 **Repair roofs (96-1-010)**

36 **Appropriation:**

37	St Bldg Constr Acct--State	\$	5,406,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	16,000,000
40			-----
41	TOTAL	\$	21,406,000

1 NEW SECTION. **Sec. 699. FOR THE STATE BOARD FOR COMMUNITY AND**
2 **TECHNICAL COLLEGES**

3 **Repair heating, ventilation, and air conditioning (96-1-030)**

4 **Appropriation:**

5	St Bldg Constr Acct--State	\$	7,588,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	32,000,000
8			-----
9	TOTAL	\$	39,588,000

10 NEW SECTION. **Sec. 700. FOR THE STATE BOARD FOR COMMUNITY AND**
11 **TECHNICAL COLLEGES**

12 **Repair mechanical (96-1-060)**

13 **Appropriation:**

14	St Bldg Constr Acct--State	\$	1,262,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	6,000,000
17			-----
18	TOTAL	\$	7,262,000

19 NEW SECTION. **Sec. 701. FOR THE STATE BOARD FOR COMMUNITY AND**
20 **TECHNICAL COLLEGES**

21 **Repair electrical (96-1-080)**

22 **Appropriation:**

23	St Bldg Constr Acct--State	\$	2,192,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	8,000,000
26			-----
27	TOTAL	\$	10,192,000

28 NEW SECTION. **Sec. 702. FOR THE STATE BOARD FOR COMMUNITY AND**
29 **TECHNICAL COLLEGES**

30 **Repair exterior (96-1-100)**

31 **Appropriation:**

32	St Bldg Constr Acct--State	\$	2,419,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	8,000,000
35			-----
36	TOTAL	\$	10,419,000

37 NEW SECTION. **Sec. 703. FOR THE STATE BOARD FOR COMMUNITY AND**
38 **TECHNICAL COLLEGES**

39 **Repair interiors (96-1-120)**

40 **Appropriation:**

41	St Bldg Constr Acct--State	\$	1,254,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	6,000,000
3			-----
4	TOTAL	\$	7,254,000

5 NEW SECTION. **Sec. 704. FOR THE STATE BOARD FOR COMMUNITY AND**
6 **TECHNICAL COLLEGES**

7 **Site improvements (96-1-140)**

8 **Appropriation:**

9	St Bldg Constr Acct--State	\$	2,465,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	8,000,000
12			-----
13	TOTAL	\$	10,465,000

14 NEW SECTION. **Sec. 705. FOR THE STATE BOARD FOR COMMUNITY AND**
15 **TECHNICAL COLLEGES**

16 **Infrastructure project savings (96-1-500)**

17 Projects that are completed in accordance with section 812 of this
18 act that have been reviewed by the office of financial management may
19 have their remaining funds transferred to this project for the
20 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
21 electrical system repair; (4) steam and utility distribution system
22 repair; (5) plumbing system repair; (6) heating, ventilation, and air
23 conditioning repairs; and (7) emergency repairs due to natural
24 disasters or accidents.

25 A report of any transfer effected under this section shall be
26 filed with the legislative fiscal committees of the senate and house of
27 representatives by the office of financial management.

28 **Reappropriation:**

29	St Bldg Constr Acct--State	\$	1
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	1

34 NEW SECTION. **Sec. 706. FOR THE STATE BOARD FOR COMMUNITY AND**
35 **TECHNICAL COLLEGES**

36 **Minor program remodel and improvements (96-2-199)**

37 **Appropriation:**

38	St Bldg Constr Acct--State	\$	14,002,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	56,000,000
41			-----
42	TOTAL	\$	70,002,000

1 NEW SECTION. **Sec. 707. FOR THE STATE BOARD FOR COMMUNITY AND**
2 **TECHNICAL COLLEGES**

3 **Project artwork consolidation account (96-2-400)**

4 **Appropriation:**

5	St Bldg Constr Acct--State	\$	1
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	1

10 NEW SECTION. **Sec. 708. FOR THE STATE BOARD FOR COMMUNITY AND**
11 **TECHNICAL COLLEGES**

12 **North Seattle Community College:** To design a Vocational Technical
13 Center Building and a separate Child Care Center **(96-2-651)**

14 The appropriation in this section is subject to the review and
15 allotment procedures under section 813 of this act.

16 **Appropriation:**

17	St Bldg Constr Acct--State	\$	895,712
18	Prior Biennia (Expenditures)	\$	43,512
19	Future Biennia (Projected Costs)	\$	12,047,538
20			-----
21	TOTAL	\$	12,986,762

22 NEW SECTION. **Sec. 709. FOR THE STATE BOARD FOR COMMUNITY AND**
23 **TECHNICAL COLLEGES**

24 **Everett Community College:** To procure land for a new access to
25 the college and for a new Instruction Technology Center **(96-2-652)**

26 The appropriation in this section is subject to the review and
27 allotment procedures under section 813 of this act.

28 **Appropriation:**

29	St Bldg Constr Acct--State	\$	3,558,440
30	Prior Biennia (Expenditures)	\$	25,140
31	Future Biennia (Projected Costs)	\$	12,251,270
32			-----
33	TOTAL	\$	15,834,850

34 NEW SECTION. **Sec. 710. FOR THE STATE BOARD FOR COMMUNITY AND**
35 **TECHNICAL COLLEGES**

36 **South Seattle Community College:** To design the Integrated
37 Learning Assistance Resource Center (ILARC) **(96-2-653)**

38 The appropriation in this section is subject to the review and
39 allotment procedures under section 813 of this act.

40 **Appropriation:**

41	St Bldg Constr Acct--State	\$	592,266
42	Prior Biennia (Expenditures)	\$	21,466
43	Future Biennia (Projected Costs)	\$	7,064,600

1
2 TOTAL \$ 7,678,332

3 NEW SECTION. Sec. 711. FOR THE STATE BOARD FOR COMMUNITY AND
4 TECHNICAL COLLEGES

5 Olympic College Satellite--Poulsbo: Design (96-2-654)

6 The appropriation in this section is subject to the review and
7 allotment procedures in section 813 of this act.

8 **Appropriation:**
9 St Bldg Constr Acct \$ 755,000
10 Prior Biennia (Expenditures) \$ 26,359
11 Future Biennia (Projected Costs) \$ 10,248,000
12 -----
13 TOTAL \$ 11,029,359

14 NEW SECTION. Sec. 712. FOR THE STATE BOARD FOR COMMUNITY AND
15 TECHNICAL COLLEGES

16 Bellevue Community College Classroom/Laboratory Building: Design
17 (96-2-655)

18 The appropriation in this section is subject to the review and
19 allotment procedures in section 813 of this act.

20 **Appropriation:**
21 St Bldg Constr Acct--State \$ 587,000
22 Prior Biennia (Expenditures) \$ 34,423
23 Future Biennia (Projected Costs) \$ 9,116,160
24 -----
25 TOTAL \$ 9,737,583

26 NEW SECTION. Sec. 713. FOR THE STATE BOARD FOR COMMUNITY AND
27 TECHNICAL COLLEGES

28 Tacoma Community College: To acquire land for the Gig Harbor
29 center.

30 **Appropriation:**
31 St Bldg Constr Acct--State \$ 421,000
32 Prior Biennia (Expenditures) \$ 0
33 Future Biennia (Projected Costs) \$ 0
34 -----
35 TOTAL \$ 421,000

36 (End of part)

1 (a) Lease-purchase property from the department of natural
2 resources on which Cedar Creek, Larch, and Olympic correctional centers
3 are located for up to \$1,000,000; and

4 (b) Lease-develop with the option to purchase or lease-purchase
5 240 work release beds in facilities throughout the state for
6 \$10,080,000.

7 (3) Community and technical colleges:

8 (a) Enter into a financing contract on behalf of Clark College in
9 the amount of \$4,200,000 and reserves pursuant to chapter 39.94 RCW, to
10 purchase 12 acres and a 60,000 square foot building as an expansion
11 site for the main campus.

12 (b) Enter into a long-term lease for Clover Park Technical College
13 off-campus aircraft training programs;

14 (c) Purchase from local funds or enter into a financing contract
15 on behalf of Edmonds Community College in the amount of \$2,000,000 and
16 reserves pursuant to chapter 39.94 RCW, to purchase 3.3 acres and a
17 67,000 square foot building to house classrooms, office facilities, and
18 physical plant activities;

19 (d) Enter into a financing contract on behalf of Edmonds Community
20 College in the amount of \$1,600,000 and reserves pursuant to chapter
21 39.94 RCW, to purchase 1.2 acres and a 10,923 square foot building to
22 house international programs and adult basic education and English as
23 a second language instruction and student and faculty services;

24 (e) Purchase in a lump sum from local funds or enter into a
25 financing contract on behalf of Edmonds Community College in the amount
26 of \$2,600,000 and reserves pursuant to chapter 39.94 RCW, to purchase
27 1.1 acres and a 32,000 square foot building to house the extended
28 learning center. This facility is currently being leased and
29 maintained by the college;

30 (f) Enter into a financing contract on behalf of Green River
31 Community College in the amount of \$4,000,000 and reserves pursuant to
32 chapter 39.94 RCW, to purchase a 28,000 square foot building, site and
33 associated parking to house extension and business related programs;

34 (g) Enter into a financing contract on behalf of Highline
35 Community College in the amount of \$300,000 and reserves pursuant to
36 chapter 39.94 RCW, to purchase 0.45 acres and a 1,500 square foot
37 building;

38 (h) Lease-purchase or enter into a financing contract on behalf of
39 South Puget Sound Community College in the amount of \$1,400,000 and

1 reserves pursuant to chapter 39.94 RCW, to purchase 6.69 acres
2 contiguous to the main campus;

3 (i) Lease-purchase or enter into a financing contract on behalf of
4 Walla Walla Community College in the amount of \$1,000,000 and reserves
5 pursuant to chapter 39.94 RCW, to purchase 18 acres of land and 27,500
6 square feet of improvements contiguous to the site;

7 (j) Lease-purchase or enter into a financing contract on behalf of
8 Wenatchee Valley College in the amount of \$250,000 and reserves
9 pursuant to chapter 39.94 RCW, to purchase 3 acres of land and erect a
10 7,500 square foot metal building to house physical plant shops.

11 (k) Lease-develop with option to purchase or enter into a
12 financing contract on behalf of Wenatchee Valley College in the amount
13 of \$150,000 and reserves pursuant to chapter 39.94 RCW, to purchase 2
14 acres of land and construct additional parking for college faculty,
15 staff, and students. This project is required by the City of Omak for
16 the Wenatchee Valley College - North Campus;

17 (l) Lease-purchase or enter into a financing contract on behalf of
18 Tacoma Community College in the amount of \$150,000 and reserves
19 pursuant to chapter 39.94 RCW, to purchase 0.275 acres contiguous to
20 the campus;

21 (m) Enter into a financing contract on behalf of Skagit Valley
22 Community College in the amount of \$800,000 and reserves pursuant to
23 chapter 39.94 RCW for the purchase and development of a 5,000 square
24 foot educational and support services facility to provide instructional
25 and meeting space for Skagit Valley Community College on San Juan
26 Island;

27 (n) Lease-purchase or enter into a financing contract on behalf of
28 Yakima Valley College in the amount of \$115,000 and reserves pursuant
29 to chapter 39.94 RCW, to purchase two undeveloped lots adjacent to the
30 campus for use as parking areas;

31 (o) Enter into a financing contract on behalf of Tacoma Community
32 College in the amount of \$2,880,000 and reserves pursuant to chapter
33 39.94 RCW, to purchase the Gig Harbor extension center and site;

34 (p) Enter into a financing contract on behalf of South Seattle
35 Community College in the amount of \$5,350,000 and reserves pursuant to
36 chapter 39.94 RCW, to purchase approximately 11.08 acres of land to
37 accommodate expansion of the Duwamish industrial education center;

1 (q) Enter into a long-term lease in a 11,097 square foot former
2 bank building in Enumclaw by Green River Community College extension
3 program for approximately \$90,000;

4 (r) Enter into a financing contract on behalf of Bellingham
5 Technical College in the amount of \$1,100,000 and reserves pursuant to
6 chapter 39.94 RCW, to purchase approximately 8.5 acres of land to
7 accommodate expansion of the Bellingham Technical College;

8 (s) Lease-develop with option to purchase or lease-purchase a
9 central data processing and telecommunications facility to serve the 33
10 community and technical colleges for \$5,000,000, subject to the
11 approval of the office of financial management; and

12 (t) Lease-purchase 1.66 acres of land adjacent to Lake Washington
13 Technical College for \$500,000;

14 (u) Lease-develop or lease-purchase property for the carpentry and
15 electrical apprentice programs for Wenatchee Valley College for
16 \$350,000;

17 (v) Acquire a residence that abuts the Bellevue Community College
18 campus, valued at \$200,000, for use as an English language center and
19 long term campus expansion;

20 (w) Enter into a financing contract on behalf of Columbia Basin
21 College in the amount of \$3,000,000, plus financing expenses and
22 reserves pursuant to chapter 39.94 RCW, for construction of a
23 \$4,000,000 work force and vocational training facility. Columbia Basin
24 College shall provide the balance of project cost in local funds; and

25 (x) Enter into a financing contract on behalf of Shoreline
26 Community College in the amount of \$400,000, plus financing expenses
27 and reserves pursuant to chapter 39.94 RCW, for construction of a
28 \$3,500,000 vocational art facility. The balance of construction funds
29 are appropriated in the capital budget.

30 (4) State parks and recreation:

31 Enter into a financing contract on behalf of state parks and
32 recreation in the amount of \$600,000 and reserves pursuant to chapter
33 39.94 RCW, to develop new campsite electrical hookups and expand group
34 camp facilities statewide.

35 (5) Washington State University:

36 Enter into a financing contract for \$8,600,000 plus financing
37 costs to construct a facility on the Vancouver Branch Campus. The
38 facility will be leased to the federal general services administration
39 to house the Cascades Volcano Observatory and the lease payments shall

1 reimburse Washington State University for the cost of the financing
2 contract.

3 (6) Western Washington State University:

4 Lease-purchase property adjacent or near to the campus for future
5 expansion for \$2,000,000.

6 (7) Washington state fruit commission:

7 Enter into a financing contract for the purpose of completing its
8 new headquarters and visitor center facility in the principal amount of
9 \$300,000 plus financing expenses and required reserves pursuant to
10 chapter 39.94 RCW.

11 (8) The office of the state treasurer is authorized to enter into
12 a financing contract pursuant to chapter 39.94 RCW for \$4,000,000 plus
13 issuance expenses and required reserves to assist a consortium of
14 Washington counties in the lease/purchase of leasehold improvements to
15 Martin Hall, on the campus of eastern state hospital, in Medical Lake,
16 and the renovation of the hall for use as a juvenile rehabilitation
17 center. The participating counties shall be primarily and directly
18 liable for the payments under the financing contract for the project
19 and the office of the state treasurer shall be limited to a contingent
20 obligation under the financing contract. In the event of any
21 deficiency of payments by any of the participating counties under the
22 financing contract, the office of the state treasurer is directed to
23 withdraw from that county's share of state revenues for distribution an
24 amount sufficient to fulfill the terms and conditions of the contract
25 authorized under this subsection.

26 NEW SECTION. **Sec. 803.** COORDINATED FACILITY PLANNING AND SERVICE
27 DELIVERY. The Washington state patrol, the department of licensing,
28 and the department of ecology shall coordinate their activities when
29 siting facilities and setting program delivery approaches related to
30 vehicle licensing and registration. This action shall result in the
31 coordination of driver and vehicle licensing, vehicle emission testing,
32 and vehicle inspection service whenever practical in order to improve
33 client services. Collocation should be considered along with options
34 in the operating budget related to integration of programs and changes
35 in assignment of responsibility among affected agencies.

36 NEW SECTION. **Sec. 804.** FOR THE ARTS COMMISSION--ART WORK
37 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated

1 in this act for original construction or any major renovation or
2 remodel work exceeding two hundred thousand dollars by colleges or
3 universities is provided solely for the purposes of RCW 28B.10.027.
4 The Washington state arts commission may combine the proceeds from
5 individual projects in order to fund larger works of art or mobile art
6 displays in consultation with the board of regents or trustees.

7 (2) One-half of one percent of moneys appropriated in this act for
8 original construction of any public building by a state agency as
9 defined in RCW 43.17.200 is provided solely for the purposes of RCW
10 43.17.200. The Washington state arts commission may combine the
11 proceeds from individual projects in order to fund larger works of art
12 or mobile art displays in consultation with the state agency.

13 (3) At least eighty-five percent of the moneys spent by the
14 Washington state arts commission during the 1995-97 biennium for the
15 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 shall be spent
16 solely for direct acquisition of works of art.

17 (4) The office of the state auditor shall audit the purchases of
18 works of art under RCW 28A.335.210, 28B.10.027, and 43.17.200. The
19 audit shall include, but is not limited to: The timeframes for
20 purchase, delivery, and display of works of art; the costs of selecting
21 and installing works of art and administration of the program; the
22 extent of meaningful involvement from representatives of the display
23 site or sites in selecting the art; the costs of individual
24 acquisitions; and the biennial amount determined by the arts commission
25 to be made available for the visual arts program. The auditor shall
26 report its findings and any recommendations to the legislature by
27 December 1, 1995.

28 NEW SECTION. **Sec. 805.** The amounts shown under the headings
29 "Prior Biennia," "Future Biennia," and "Total" in this act are for
30 informational purposes only and do not constitute legislative approval
31 of these amounts.

32 NEW SECTION. **Sec. 806.** "Reappropriations" in this act are
33 appropriations and, unless the context clearly provides otherwise, are
34 subject to the relevant conditions and limitations applicable to
35 appropriations. Reappropriations shall be limited to the unexpended
36 balances remaining on June 30, 1995, in the 1993-95 biennial
37 appropriations for each project.

1 NEW SECTION. **Sec. 807.** To carry out the provisions of this act,
2 the governor may assign responsibility for predesign, design,
3 construction, and other related activities to any appropriate agency.

4 NEW SECTION. **Sec. 808.** If any federal moneys appropriated by
5 this act for capital projects are not received by the state, the
6 department or agency to which the moneys were appropriated may replace
7 the federal moneys with funds available from private or local sources.
8 No replacement may occur under this section without the prior approval
9 of the director of financial management in consultation with the senate
10 committee on ways and means and the house of representatives committee
11 on capital budget.

12 NEW SECTION. **Sec. 809.** (1) Unless otherwise stated, for all
13 appropriations under this act that require a match of nonstate money or
14 in-kind contributions, the following requirement, consistent with RCW
15 43.88.150, shall apply: Expenditures of state money shall be timed so
16 that the state share of project expenditures never exceeds the intended
17 state share of total project costs.

18 (2) Provision of the full amount of required matching funds is not
19 required to permit the expenditure of capital budget appropriations for
20 phased projects if a proportional amount of the required matching funds
21 is provided for each distinct, identifiable phase of the project.

22 NEW SECTION. **Sec. 810.** Notwithstanding any other provisions of
23 law, for the 1995-97 biennium, transfers of reimbursement by the state
24 treasurer to the general fund from the community college capital
25 projects account for debt service payments made under Title 28B RCW
26 shall occur only after such debt service payment has been made and only
27 to the extent that funds are actually available to the account. Any
28 unpaid reimbursements shall be a continuing obligation against the
29 community college capital projects account until paid. The state board
30 for community and technical colleges need not accumulate any specific
31 balance in the community college capital projects account in
32 anticipation of transfers to reimburse the general fund.

33 NEW SECTION. **Sec. 811.** Any capital improvements or capital
34 projects involving construction or major expansion of a state office
35 facility, including, but not limited to, district headquarters,

1 detachment offices, and off-campus faculty offices, shall be reviewed
2 by the office of financial management and the department of general
3 administration for possible consolidation, collocation, and compliance
4 with state office standards before allotment of funds. The intent of
5 the requirement imposed by this section is to eliminate duplication and
6 reduce total office space requirements where feasible, while ensuring
7 proper service to the public.

8 NEW SECTION. **Sec. 812.** The governor, through the office of
9 financial management, may authorize a transfer of appropriation
10 authority provided for a capital project that is in excess of the
11 amount required for the completion of such project to another capital
12 project for which the appropriation is insufficient. No such transfer
13 may be used to expand the capacity of any facility beyond that intended
14 by the legislature in making the appropriation. Such transfers may be
15 effected only between capital appropriations to a specific department,
16 commission, agency, or institution of higher education and only between
17 capital projects that are funded from the same fund or account.

18 For purposes of this section, the governor may find that an amount
19 is in excess of the amount required for the completion of a project
20 only if: (1) The project as defined in the notes to the budget
21 document is substantially complete and there are funds remaining; or
22 (2) bids have been let on a project and it appears to a substantial
23 certainty that the project as defined in the notes to the budget
24 document can be completed within the biennium for less than the amount
25 appropriated in this act.

26 For the purposes of this section, the legislature intends that
27 each project be defined as proposed to the legislature in the
28 governor's budget document, unless it clearly appears from the
29 legislative history that the legislature intended to define the scope
30 of a project in a different way.

31 A report of any transfer effected under this section except
32 emergency projects or any transfer under \$250,000 shall be filed with
33 the legislative fiscal committees of the senate and house of
34 representatives by the director of financial management at least thirty
35 days before the date the transfer is effected. The director shall
36 report all emergency or smaller transfers within thirty days from the
37 date of transfer.

1 NEW SECTION. **Sec. 813.** To ensure that major construction
2 projects are carried out in accordance with legislative and executive
3 intent, appropriations in this act referencing this section or in
4 excess of \$5,000,000 shall not be expended until the office of
5 financial management has reviewed the agency's predesign and other
6 documents and approved an allotment for the project. The predesign
7 document shall include but not be limited to program, site, and cost
8 analysis in accordance with the predesign manual adopted by the office
9 of financial management.

10 NEW SECTION. **Sec. 814.** Allotments for appropriations shall be
11 provided in accordance with the capital project review requirements
12 adopted by the office of financial management. The office of financial
13 management shall notify the house of representatives capital budget
14 committee and the senate ways and means committee of allotment releases
15 based on review by the office of financial management.

16 NEW SECTION. **Sec. 815.** Appropriations for design and
17 construction of facilities on higher education branch campuses shall
18 proceed only after funds are allotted to institutions of higher
19 education on the basis of: (1) Comparable unit cost standards, as
20 determined by the office of financial management in consultation with
21 the higher education coordinating board; (2) costs consistent with
22 other higher education teaching facilities in the state; (3) student
23 full-time equivalent enrollment levels as established by the office of
24 financial management in consultation with the higher education
25 coordinating board; and (4) branch campus facility utilization policies
26 and standards as determined by the office of financial management in
27 consultation with the higher education coordinating board. The office
28 of financial management shall report to the appropriate committees of
29 the legislature, by December 1, 1996, the standards, policies and
30 enrollment levels used as the basis for allotting funds for branch
31 campus design and construction.

32 NEW SECTION. **Sec. 816.** The department of information services
33 shall act as lead agency in coordinating video telecommunications
34 services for state agencies. As lead agency, the department shall
35 develop standards and common specifications for leased and purchased
36 telecommunications equipment and assist state agencies in developing a

1 video telecommunications expenditure plan. No agency may spend any
2 portion of any appropriation in this act for new video
3 telecommunications equipment, new video telecommunications
4 transmission, or new video telecommunications systems without first
5 complying with chapter 43.105 RCW, including but not limited to RCW
6 43.105.041(2), and without first submitting a video telecommunications
7 equipment expenditure plan, in accordance with the policies of the
8 department of information services, for review and assessment by the
9 department of information services under RCW 43.105.052. Before any
10 such expenditure by a public school, a video telecommunications
11 expenditure plan shall be approved by the superintendent of public
12 instruction. The office of the superintendent of public instruction
13 shall submit the plans to the department of information services in a
14 form prescribed by the department. The office of the superintendent of
15 public instruction shall coordinate the use of the video
16 telecommunications in public schools by providing educational
17 information to local school districts and shall assist local school
18 districts and educational service districts in telecommunications
19 planning and curriculum development. Before any such expenditure by a
20 public institution of postsecondary education, a telecommunications
21 expenditure plan shall be approved by the higher education coordinating
22 board. The higher education coordinating board shall coordinate the
23 use of video telecommunications for instruction and instructional
24 support in postsecondary education, including the review and approval
25 of instructional telecommunications course offerings.

26 NEW SECTION. **Sec. 817.** PRIVATIZATION OF PRISONS AND JUVENILE
27 REHABILITATION FACILITIES. (1) The legislature finds that the
28 increasing cost of constructing and operating prisons and juvenile
29 rehabilitation facilities requires that new and innovative strategies
30 be developed to reduce costs. It is the purpose of this section to
31 examine examples of privately operated and innovative publicly operated
32 institutions from other states for possible application in Washington,
33 and, if any options from these institutions are found to be feasible
34 and desirable, to set up a framework for possible implementation of
35 such options and other cost saving practices following review and
36 approval by the legislature during the 1996 session.

37 (2) The legislative audit committee shall evaluate options to
38 reduce the design, construction, and operating costs of prisons and

1 juvenile rehabilitation facilities, based on benchmarks established in
2 privately operated and innovative publicly operated institutions in
3 other states. The evaluation shall include, at a minimum, options for
4 privatizing the new multicustody institution proposed by the department
5 of corrections and the basic training camp proposed by the department
6 of social and health services. The evaluation shall also include the
7 following elements:

8 (a) An itemized description of the current methods, policies, and
9 costs used by the state to design, construct, and operate prisons and
10 juvenile rehabilitation institutions;

11 (b) Benchmark examples of the methods, policies, and costs used by
12 private vendors to design, construct, and operate prisons and juvenile
13 rehabilitation institutions in other states; and

14 (c) A survey of private vendors to determine their estimated cost
15 of designing, constructing, or operating institutions in Washington.
16 The survey shall include three components:

17 (i) The cost of providing levels of service similar to that
18 currently used by the state in existing institutions and the proposed
19 multicustody prison and work training camp;

20 (ii) The cost of operating existing institutions and the proposed
21 new institutions using vendor-prescribed methods and policies while
22 meeting minimum constitutional requirements; and

23 (iii) The cost of designing, constructing, and operating
24 institutions to vendor specifications while meeting minimum
25 constitutional requirements.

26 Each item in the evaluation shall be presented to the legislature
27 and governor in a format to allow direct comparison of methods,
28 policies, and costs. To ensure comparability, the committee may adjust
29 costs to reflect regional differences in wages, construction costs,
30 land values, supplies, and other cost elements as determined by the
31 committee.

32 (3) The legislative audit committee shall survey states that have
33 contracted with private vendors for the design, construction, or
34 operation of prisons or juvenile rehabilitation institutions to
35 determine their fiscal, legal, and contractual experiences, including
36 the implications for operating a privately run institution within a
37 larger state-wide system.

38 (4) The department of corrections and the department of social and
39 health services, in conjunction with the office of the attorney general

1 and the legislative audit committee, shall develop prototype contracts
2 and recommended competitive bidding procedures for the private design,
3 construction, or operation, or combination thereof, of prison and
4 juvenile rehabilitation facilities.

5 (5) The office of the attorney general shall identify potential
6 legal constraints to implementing privatization of prisons or juvenile
7 rehabilitation institutions, and shall report its findings and
8 statutory changes to remove any such constraints to the legislative
9 audit committee by October 1, 1995.

10 (6) The department of corrections and department of social and
11 health services shall cooperate with the legislative audit committee in
12 developing the evaluation by providing requested information in a
13 timely manner.

14 (7) The evaluation, survey results, prototype contracts,
15 recommended bidding process, and potential statutory changes shall be
16 reported to the governor and appropriate committees of the legislature
17 by December 1, 1995.

18 NEW SECTION. **Sec. 818.** No moneys in this act shall be used to
19 develop facilities for juvenile offenders at Rainier school.

20 NEW SECTION. **Sec. 819.** STUDYING THE FEASIBILITY OF ESTABLISHING
21 A POOLED REVENUE DISTRIBUTION SYSTEM FOR STATE TRUST LANDS. The board
22 of natural resources shall evaluate the feasibility of establishing a
23 pooled revenue distribution system for state lands, as defined in RCW
24 79.01.004, to provide a more consistent and predictable revenue stream
25 to trust beneficiaries. For the purposes of this section, a "pooled
26 revenue distribution system" means a system that distributes revenues
27 to each trust beneficiary based on the proportional net present value
28 of revenue forecasted for each trust ownership over a defined time
29 period. Actual revenue distribution to each trust during a fiscal
30 period would be based on the assigned proportional benefit multiplied
31 by the actual total revenues produced from all state lands during the
32 period. The board shall report to the legislature on its evaluation,
33 including any recommendations for implementation, by November 1, 1995.
34 The report shall include necessary modifications to the legal framework
35 governing state trust land revenues, and a proposed valuation
36 methodology, as well as a forecast of potential revenue distributions
37 using a pooled revenue distribution system.

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